

ENROLLED ORDINANCE 170-111

AUTHORIZE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT
AND APPROPRIATE A CHARITABLE DISTRIBUTION FROM THE ESTATE
OF ANNA VERENA FJERMESTAD REVOCABLE LIVING TRUST
AND AMEND THE 2016 BUDGET

WHEREAS, the Estate of Anna Verena Fjermestad Revocable Living Trust has provided Waukesha County Department of Health and Human Services a charitable distribution from the trust in the amount of \$10,000 to support the work of the Department with people with mental disabilities, and

WHEREAS, the Clinical Division has determined that the best use of this funds would be to expand on the purchase of certified peer specialist services for clients receiving services from Waukesha County Department of Health and Human Services, and

WHEREAS, Peer Specialists are trained and certified by the State of Wisconsin to serve as advocates and provide information and peer support for members in community settings in accordance to a member's individual recovery plan, and

WHEREAS, these services also help members negotiate the mental health and/or substance abuse system with dignity and without trauma through a mutually empowering relationship, and

WHEREAS, this charitable distribution will allow the Department of Health and Human Services to purchase a peer specialist for approximately 5 hours per week for a period of one year, and

WHEREAS, the 2016 adopted budget did not anticipate nor include revenue and expenditure authority for the \$10,000 charitable distribution.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Waukesha County Department of Health and Human Services is authorized to accept the \$10,000 from the Estate of Anna Verena Fjermestad Revocable Living Trust.

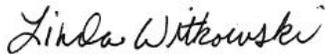
BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services 2016 budget be modified to increase Operating Expense appropriation by \$10,000 and increase Other Revenue by \$10,000 to cover costs associated with purchasing certified peer specialist services.

FISCAL NOTE

AUTHORIZE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT AND APPROPRIATE A CHARITABLE DISTRIBUTION FROM THE ESTATE OF ANNA VERENA FJERMESTAD REVOCABLE LIVING TRUST AND AMEND THE 2016 BUDGET

This ordinance authorizes the Waukesha County Department of Health and Human Services to accept a \$10,000 donation from the Estate of Anna Verena Fjermestad Revocable Living Trust. The funding will be used to purchase contracted, certified peer specialist services to assist mentally disabled county clients in community settings through advocacy and peer support. The ordinance authorizes the modification of the 2016 Health and Human Services budget by appropriating an additional \$10,000 in operating expenditures and increasing other revenue by \$10,000.

This ordinance has no direct impact on the 2016 tax levy.



Linda G. Witkowski
Budget Manager
3/21/2016

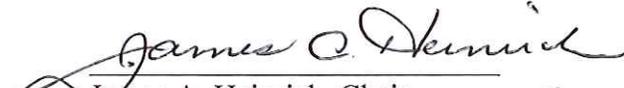
BAJ #2016-00002457

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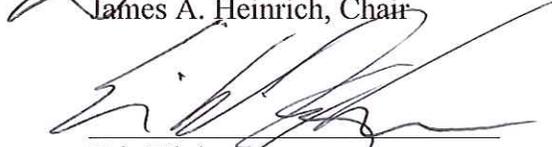
Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

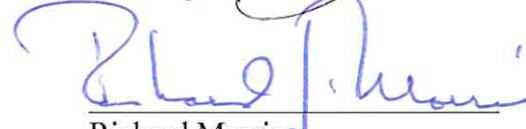

Gilbert W. Yerke, Chair

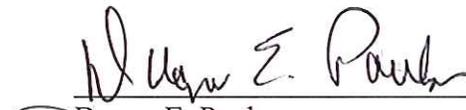

James A. Heinrich, Chair

absent
Janel Brandtjen


Eric Highum

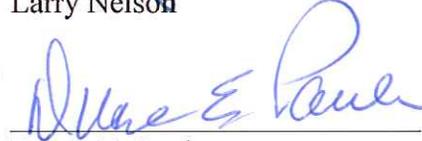

Christine M. Howard

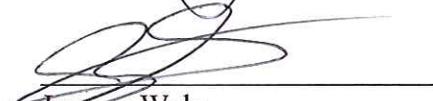

Richard Morris


Duane E. Paulson

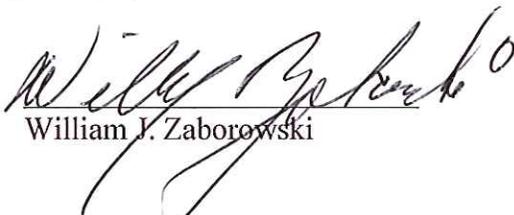

Larry Nelson

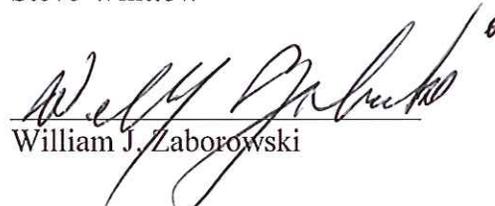

Thomas J. Schellinger


Duane E. Paulson


Jeremy Walz


Steve Whittow


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/12/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4/14/16, 
Paul Farrow, County Executive

V

DATE-04/12/16

(ORD) NUMBER-1700113

- 1 R. KOLB.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 C. HOWARD.....AYE
- 13 P. DECKER.....AYE
- 15 B. MITCHELL.....AYE
- 17 D. PAULSON.....AYE
- 19 K. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. WALZ.....AYE
- 8 E. HIGHUM.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 C. PETTIS.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 S. WHITTOW.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24