

ENROLLED ORDINANCE 170-75

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE TOWN OF DELAFIELD TO PROVIDE POLICE PATROL SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Delafield since 1991, and

WHEREAS, Sheriff's Department was requested to provide one shift of municipal patrol, two days a week which is an increase from the 2015 level of one shift, one day a week, and

WHEREAS, the Town Board of the Town of Delafield and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to provide this level of police patrol services to the Town of Delafield, and

WHEREAS, the length of the proposed contract is one year with the option to extend the contract by four one-year extensions, and

WHEREAS, the proposed contract is a full cost recovery contract with a 2016 cost of \$54,971 of which \$27,257 was included in the 2016 Adopted Budget, and

WHEREAS, the proposed contract costs are adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for service on file with the Waukesha County Sheriff's Department to provide police patrol services to the Town of Delafield, beginning January 1, 2016 and ending December 31, 2016, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract and subsequent extensions provided for in the contract.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF DELAFIELD TO PROVIDE POLICE PATROL SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Town of Delafield. The Sheriff's Department has provided municipal patrol coverage to the Town since 1991 and plans to continue to do so by entering into another contract agreement beginning in 2016. The contract will require the County to provide patrol coverage and necessary equipment for one shift two days per week. In addition, the contract allows for separate charges for all overtime costs incurred from policing functions, including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

The Town of Delafield will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, all costs are fully covered by the Town. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2016 through December 31, 2016 with the option to extend the contract by four one-year extensions. Based on the Sheriff's Department's full cost recovery contract methodology, the Town of Delafield will be expected to pay an estimated \$54,971 in fiscal year 2016.

The 2016 Sheriff's Department Budget includes \$27,257 of revenue to provide one shift one day a week of dedicated patrol service to the Town of Delafield in 2016. However, the Town has requested an increase in their service to one shift two days a week of dedicated patrol service (up from one shift one day a week). The Sheriff's Department is not requesting a budget modification to accommodate the additional day of dedicated patrol coverage because the request can be absorbed with existing staff and patrol contract schedules.

There is no change in budgeted tax levy for 2016.



Linda G. Witkowski
Budget Manager
11/18/2015

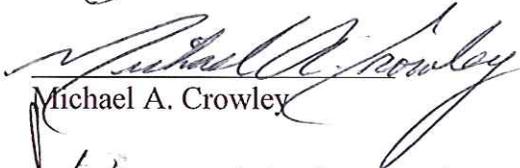
AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF DELAFIELD TO PROVIDE POLICE PATROL SERVICES

Approved By:
Judiciary & Law Enforcement Committee

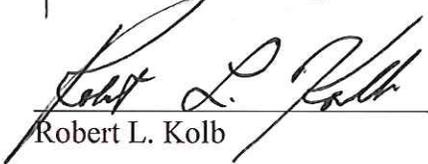

Peter M. Wolff, Chair

(Absent)
Jim Batzko


Janel Brandtjen


Michael A. Crowley


Kathleen M. Cummings

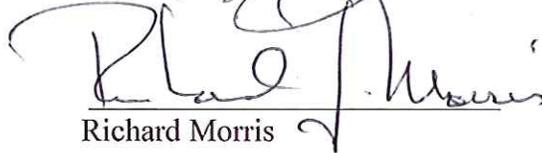

Robert L. Kolb


Carl Pettis

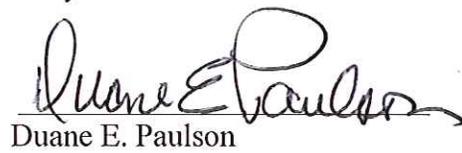
Approved By:
Finance Committee


James A. Heinrich, Chair

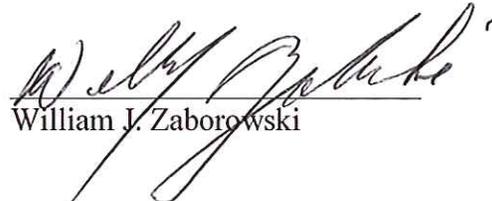

Eric Highum


Richard Morris


Larry Nelson


Duane E. Paulson


Steve Whittow

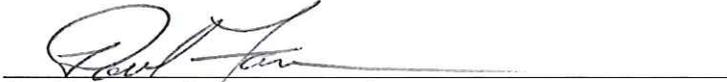

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/15/2015, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-18-15, 
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/15/15

(ORD) NUMBER-1700078

- | | |
|--------------------------|---------------------------|
| 1 R. KOLB.....AYE | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. WALZ.....AYE |
| 7 J. GRANT.....AYE | 8 E. HIGHUM.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 C. HOWARD.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 C. PETTIS.....AYE |
| 15 B. MITCHELL.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 K. CUMMINGS.....AYE | 20 T. SCHELLINGER.....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 S. WHITTOW.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-25

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-25