

# Waukesha County Household Hazardous Waste Program

## 2015 Pounds & Cost Summary

<b>All Permanent Sites Summary Report</b>	<b>Totals</b>	
<b>Item</b>	<b>Pounds</b>	<b>Cost</b>
Labor	n/a	\$37,427
Supplies	n/a	\$59,143
Fuels Blending	60,500	\$19,030
Treatment (Corrosives)	12,722	\$14,634
Incineration	79,728	\$100,378
Recycle	678	\$1,201
Landfill	11,300	\$661
<b>Total</b>	164,928	\$232,081
# of Participants	4,222	
# of Reuse Participants	245	

<b>Mobile Collection Summary Report</b>	<b>Totals</b>	
<b>Item</b>	<b>Pounds</b>	<b>Cost</b>
Labor	n/a	\$12,830
Supplies	n/a	\$17,380
Fuels Blending	13,000	\$4,160
Treatment (Corrosives)	2,541	\$2,995
Incineration	26,929	\$35,068
Recycle	647	\$756
Landfill	5,121	\$666
<b>Total</b>	48,238	\$73,854
# of Participants	984	

<b>All Programs Combined</b>	<b>Totals</b>	
<b>Item</b>	<b>Pounds</b>	<b>Cost</b>
Labor	n/a	\$50,668
Supplies	n/a	\$77,090
Fuels Blending	74,000	\$23,350
Treatment (Corrosives)	15,263	\$17,629
Incineration	107,896	\$136,886
Recycle	1,325	\$1,957
Landfill	16,421	\$1,326
Agriculture Waste	1,739	\$2,587
Lamp & Bulb Recycling		\$2,013
<b>Total</b>	214,905	\$310,535
<b># of Participants</b>	5,206	
# of Reuse Participants	245	
Site Lease		\$5,000
Total (excluding PR/Admin)		\$315,535
Cost Per Household		\$60.61
Cost Per Pound		\$1.47

# 2014 Waukesha County Household Hazardous Waste Program

<b>All Permanent Sites Summary Report</b>	<b>Totals</b>	
<b>Item</b>	<b>lbs.</b>	<b>Cost</b>
Labor	n/a	\$42,965.01
Supplies	n/a	\$75,370.80
Fuels Blending	69,000	\$22,118.07
Treatment (Corrosives)	11,950	\$13,420.58
Incineration	85,473	\$101,689.50
Recycle	3,431	\$1,139.92
Landfill	0	\$0.00
<b>Total</b>	<b>169,854</b>	<b>\$256,703.88</b>
# of Participants	4,647	
# of Reuse Participants	276	

<b>Mobile Collection Summary Report</b>	<b>Totals</b>	
<b>Item</b>	<b>lbs.</b>	<b>Cost</b>
Labor	n/a	\$14,268.37
Supplies	n/a	\$20,684.36
Fuels Blending	14,000	\$4,488.93
Treatment (Corrosives)	1,814	\$2,069.07
Incineration	25,613	\$30,377.03
Recycle	46	\$255.66
Landfill	290	\$270.82
<b>Total</b>	<b>41,763</b>	<b>\$72,414.24</b>
# of Participants	936	

<b>All Programs Combined</b>	<b>Totals</b>	
<b>Item</b>	<b>lbs.</b>	<b>Cost</b>
Labor	n/a	\$57,233.38
Supplies	n/a	\$96,055.16
Fuels Blending	83,000	\$26,607.00
Treatment (Corrosives)	13,764	\$15,489.65
Incineration	112,907	\$132,066.53
Recycle	3,477	\$1,395.58
Landfill	290	\$270.82
<b>Total</b>	<b>211,617</b>	<b>\$329,118.12</b>
<b># of Participants</b>	<b>5,583</b>	
# of Reuse Participants	276	
Site Lease		\$5,000.04
Total (excluding PR/Admin)		\$334,118.16
Cost Per Household		\$58.95
Cost Per Pound		\$1.56