

ENROLLED ORDINANCE 169-15

ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND MODIFY
WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2014 BUDGET
TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the federal Edward Byrne Justice Assistance Grant program (JAG) has made grant funds available to the Waukesha County Sheriff's Department in partnership with the City of Waukesha Police Department, and

WHEREAS, these grant funds became available after the 2014 budget process was completed, and

WHEREAS, the Sheriff's Department has identified uses for this funding for additional equipment and training to enhance law enforcement operations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department accept the \$5,306 of federal Edward Byrne Justice Assistance Grant funding.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2014 Budget be modified by increasing General Government revenues by \$5,306 and operating expenditure appropriations by the same amount for expenditures made in accordance with the Edward Byrne Justice Assistance Grant program.

Fiscal Note

ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND
MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2014 BUDGET TO
AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the appropriation of \$5,306 of Edward Byrne Justice Assistance grant award funds in the Sheriff's 2014 Budget in partnership with the City of Waukesha Police Department. The City will act as the grant fiscal agent and will provide the County with the funds to purchase equipment (identified below) to enhance law enforcement operations. Operating impacts, estimated to be nominal for the purchases, will be absorbed within the Sheriff Department's base budget. The equipment identified will not be added to an equipment replacement plan and any future replacement will not be levy-funded. No County indirect costs are covered by this grant funding.

The Department's cost estimates related to this ordinance are as follows:

Description	Amount
Training for two computer forensics staff.	\$4,000
Equipment for the computer forensics unit including an additional laptop, additional printer and recording software.	\$1,306
Total	\$5,306





Linda G. Witkowski
Budget Manager
4/24/2014
BAJ# 2014-00003368

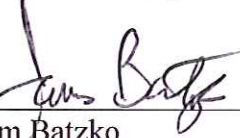
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WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2014 BUDGET
TO AUTHORIZE GRANT EXPENDITURES

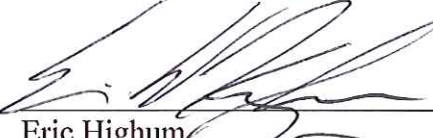
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

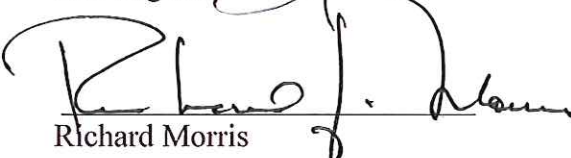

Peter M. Wolff, Chair


James A. Heinrich, Chair


Jim Batzko


Eric Highum

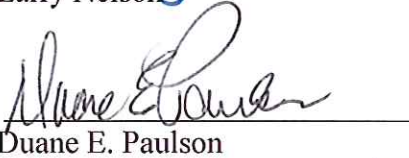

Janel Brandtjen

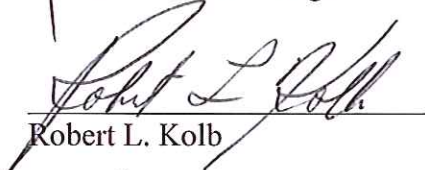

Richard Morris


Michael A. Crowley


Larry Nelson

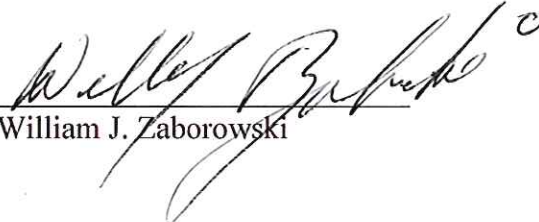

Kathleen M. Cummings


Duane E. Paulson

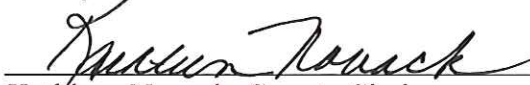

Robert L. Kolb


Steve Whittow


Carl Pettis



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/27/14, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6-2-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/27/14

(ORD) NUMBER-1690014

- | | |
|--------------------------|--------------------------|
| 1 R. KOLB.....AYE | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. WALZ.....AYE |
| 7 J. GRANT.....AYE | 8 E. HIGHUM.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 C. HOWARD.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 C. PETTIS.....NAY |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 K. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 S. WHITTOW.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-24

TOTAL NAYS-01

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-25