

Enrolled Ordinance 171-093

AUTHORIZATION FOR THE WAUKESHA COUNTY AIRPORT/CRITES FIELD TO CHARGE SPECIAL EVENT FEES FOR ALL TRANSIENT AIRCRAFT UTILIZING THE WAUKESHA COUNTY/CRITES FIELD AIRPORT FOR SPECIAL EVENTS

WHEREAS, Waukesha County Airport Commission is responsible for the establishment of fees or charges for the use of the Waukesha County Airport pursuant to Sec. 9-57 of the County Code subject to the approval of the County Board and County Executive, and

WHEREAS, the Waukesha County Airport desires to charge transient aircraft a special event fee when attending special events, and

WHEREAS, the Federal Aviation Administration (FAA), which regulates the fees imposed by an airport, permits a fee consisting of a combination of a per-operation charge and a weight-based charge provided that the fee reasonably allocates to aircraft on a rational and economically justified basis, and the total revenue from the fee does not exceed the allowable costs of the airport, and

WHEREAS, the Waukesha County Airport has determined that the increased use of its facility during special events will increase its costs to operate the airport, and

WHEREAS, Waukesha County Airport has concluded that it is fair and reasonable to charge a special event fee to transient aircraft in order to cover the operating costs of the Waukesha County Airport/Crites Field during special events that create high traffic volume, and

WHEREAS, the Waukesha County Airport Commission has fully considered this matter, which consideration included the presentation of information and rationale behind the request, and endorses and approves the proposed fees to be charged to transient aircraft that utilize the Waukesha County Airport during special events that increase volume of transient traffic at Waukesha County Airport.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Airport/Crites Field is authorized to charge special event fees through its Fixed Base Operator (FBO) to all transient aircraft utilizing the Waukesha County Airport/Crites Field for the USGA 2017 Open at Erin Hills.

BE IT FURTHER ORDAINED that the Waukesha County Airport Commission is authorized to set the special event fee schedule and amend it from time-to-time

FISCAL NOTE

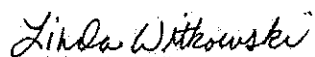
AUTHORIZATION FOR THE WAUKESHA COUNTY AIRPORT/CRITES FIELD TO CHARGE SPECIAL EVENT FEES FOR ALL TRANSIENT AIRCRAFT UTILIZING THE WAUKESHA COUNTY/CRITES FIELD AIRPORT FOR SPECIAL EVENTS

This ordinance authorizes the Waukesha County Airport to charge special event fees and the Waukesha County Airport Commission to set and amend the special event fee schedules from time to time. Department management indicates that additional traffic volume at the airport, resulting from special events, will increase airport operating expenses (e.g., staff time, grounds maintenance) and that charging special event fees will help cover these costs.

This ordinance is being proposed in advance of a special event at nearby Erin Hills Golf Course, which will host the Professional Golfers' Association (PGA) U.S. Open Championship in June. Department management plans to propose a fee schedule for approval by the Airport Commission, based on aircraft weight (heavier aircraft using more of the runway and causing more wear-and-tear). The fee will be charged only to transient aircraft using the airport for the event. Based on aircraft traffic from PGA events held at similar airports, Department management estimates that this special event fee will generate between \$20,000 and \$25,000.

This ordinance does not appropriate any additional expenditure authority because Airport management indicates that the additional staff time and grounds maintenance are already included or will be absorbed within the 2017 operating budget. The additional revenues received from this event will lapse to Airport Fund Balance, which will be available for future Airport capital projects (contingent upon approval of the County Board).

This ordinance results in no additional direct tax levy impact.




Linda Witkowski
Budget Manager
4/4/2017

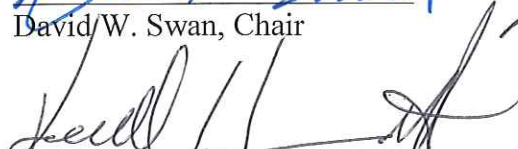
AUTHORIZATION FOR THE WAUKESHA COUNTY AIRPORT/CRITES FIELD TO
CHARGE SPECIAL EVENT FEES FOR ALL TRANSIENT AIRCRAFT UTILIZING THE
WAUKESHA COUNTY/CRITES FIELD AIRPORT FOR SPECIAL EVENTS

Presented by:
Public Works Committee

Approved by:
Finance Committee


David/W. Swan, Chair

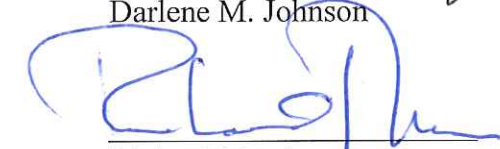

James A. Heinrich, Chair

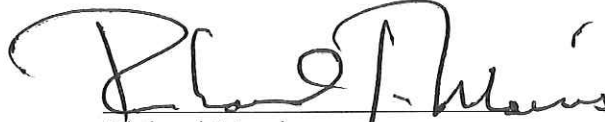

Keith Hammitt



Timothy Dondlinger


Darlene M. Johnson


Thomas A. Michalski

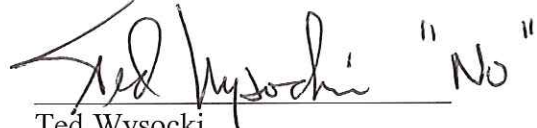

Richard Morris


Richard Morris



Thomas J. Schellinger


Duane E. Paulson

absent
Steve Whittow



Ted Wysocki


Chuck Wood


Steve Whittow

AS AMENDED

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/25/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5/4/17, 
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb			AYE	D14 - Wood		AYE
D2 - Zimmermann			AYE	D15 - Mitchell		AYE
D3 - Morris			AYE	D16 - Crowley		AYE
D4 - Batzko			AYE	D17 - Paulson		AYE
D5 - Dondlinger			AYE	D18 - Nelson		AYE
D6 - Walz			AYE	D19 - Cummings		AYE
D7 - Grant			AYE	D20 - Schellinger		AYE
D8 - Michalski			AYE	D21 - Zaborowski		AYE
D9 - Heinrich			AYE	D22 - Wysocki		AYE
D10 - Swan			AYE	D23 - Hammitt		AYE
D11 - Howard			AYE	D24 - Whittow		AYE
D12 - Wolff			AYE	D25 - Johnson		AYE
D13 - Decker			AYE			

171-0-094

Passed (25 Y - 0 N - 0 Absent)

Majority Vote

