

ENROLLED ORDINANCE 174-017

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO
CONTRACT WITH THE SUSSEX HAMILTON SCHOOL DISTRICT TO
PROVIDE SCHOOL RESOURCE OFFICER SERVICES

WHEREAS the Waukesha County Sheriff's Department provides school resource officer services to the Sussex Hamilton School District; and

WHEREAS the Sussex Hamilton School District and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide school resource officer services to the Sussex Hamilton School District; and

WHEREAS the length of the proposed contract encompasses three school years from 2019/2020 through 2021/2022 and requires the Sheriff's Department to provide one deputy to the school district on student contact days and teacher in-service days when requested; and

WHEREAS the proposed contract increases the percentage of a deputy cost which is recovered each school year from 70% currently captured in the 2018/2019 school year to 83.5% in the 2021/2022 school year; and

WHEREAS the proposed contract includes a provision to capture costs associated with providing summer school should it be requested by the District.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide a school resource officer to the Sussex Hamilton School District, beginning July 1, 2019 and ending July 31, 2022, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

Fiscal Note

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE SUSSEX HAMILTON SCHOOL DISTRICT TO PROVIDE SCHOOL RESOURCE OFFICER SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide school resource officer (SRO) services to the Sussex Hamilton School District under a cost reimbursement contract. The contract will require the County to provide one deputy to the school district on student contact days and requested teacher in-service days. In addition, the contract allows for a separate charge for summer school should the district request school resource officer coverage.

The Sussex Hamilton School District will pay the County for the service provided in April, as it has provided in the past. Charges will be adjusted annually for an increasing cost share over the term of the contract for the estimated average cost of a deputy and mileage as seen below.

Sussex Hamilton High School				
Description	Current Year (2018-2019) Charges	2019-2020 School Year	2020-2021 School Year	2021-2022 School Year
Reimbursement Percentage	70%	75%	80%	83.5%
School Resource Officer Reimbursement	\$66,510	\$72,680	\$79,080	\$84,190
Mileage Reimbursement	\$540	\$550	\$560	\$570
Total School Year Revenue	\$67,050	\$73,230	\$79,640	\$84,760
Summer School SRO		\$4,100	\$4,180	\$4,260
Summer School Mileage		\$100	\$100	\$100
Summer School Total		\$4,200	\$4,280	\$4,360
Total Revenue	\$67,050	\$77,430	\$83,920	\$89,120

The contract term will be from July 1, 2019 through July 31, 2022.

The 2019 Budget for the Sheriff's Department includes both expenditures and revenues for the 2019 contract. The revenue and required expenditures will be built into subsequent budgets for the term of the contract.

Linda Witkowski

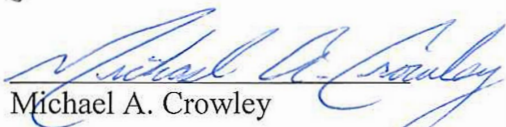
Linda Witkowski
Budget Manager
4/2/2019

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO
CONTRACT WITH THE SUSSEX HAMILTON SCHOOL DISTRICT TO
PROVIDE SCHOOL RESOURCE OFFICER SERVICES

Approved By:
Judiciary Law Enforcement Committee

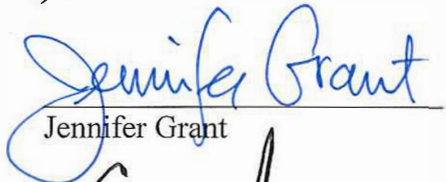

Peter M. Wolff, Chair

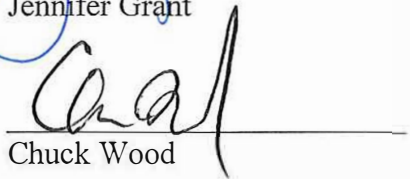

Jim Batzko


Michael A. Crowley

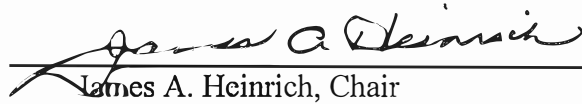

Timothy Dondlinger

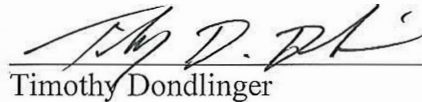

Tyler J. Foti

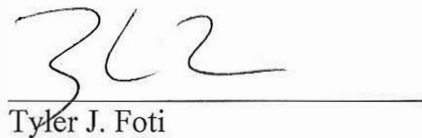

Jennifer Grant


Chuck Wood

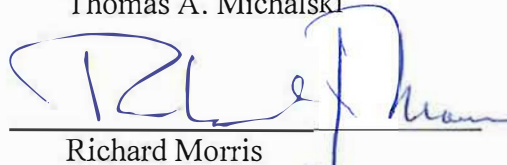
Approved By:
Finance Committee


James A. Heinrich, Chair

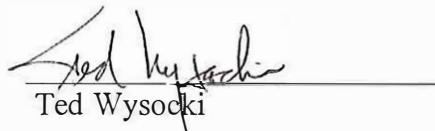

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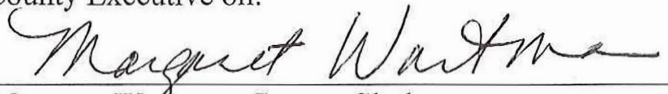

Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/26/19, 
Margaret Waitman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4/29/19, 
Paul Farrow, County Executive



Voting Results for Ordinance 174-O-016

Authorize The Waukesha County Sheriff's Department To Contract With The Sussex, Hamilton School District To Provide School Resource Officer Services

Passed By Majority Vote

AYE: 22 NAY: 3

0 ABSENT: 3

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	Second
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - Grant	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	ABSENT
D12 - Wolff	ABSENT
D13 - Decker	AYE

	Motion	
D14 - Wood		AYE
D15 - Mitchell		AYE
D16 - Crowley		AYE
D17 - Paulson		AYE
D18 - Nelson		AYE
D19 - Cummings		AYE
D20 - Schellinger		AYE
D21 - Gaughan		AYE
D22 - Wysocki		AYE
D23 - Hammitt		AYE
D24 - Whittow		ABSENT
D25 - Johnson		AYE