

ENROLLED ORDINANCE 178-71

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE  
CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF SUSSEX

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol services to the Village of Sussex since 1973; and

WHEREAS, the current contract for municipal patrol services with the Village of Sussex will expire on December 31, 2023 and it is necessary to enter into a new contract for services to continue; and

WHEREAS, the length of the proposed contract is a five-year period and requires the Sheriff's Department to provide municipal patrol services, along with necessary equipment, for two deputies twenty-four hours a day, seven days a week (approximately 10.02 FTE), and one additional deputy on second shift (1.00 FTE); and

WHEREAS, the proposed contract includes a dedicated lieutenant position fully funded by the Village of Sussex; and

WHEREAS, the proposed contract includes a captain position for dedicated supervision which is partially paid for by the Village of Merton and the Village of Lisbon; and

WHEREAS, the proposed contract is a full cost recovery contract and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide municipal patrol services to the Village of Sussex, beginning January 1, 2024 and ending December 31, 2028, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend the contract for services, subject to the review and approval of Corporation Counsel, regarding the number of hours of dedicated supervision and costs that the Village of Sussex is willing to contribute towards, so long as the Village of Sussex pays the total dedicated supervision hours and costs identified in the contract.


AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF SUSSEX

Presented By:  
Judiciary & Law Enforcement Committee


Approved By:  
Finance Committee


  
Jacob LaFontain, Chair

  
James A. Heinrich, Chair


  
Michael A. Crowley

  
Larry Bangs

  
Robert L. Kolb


  
James Batzko

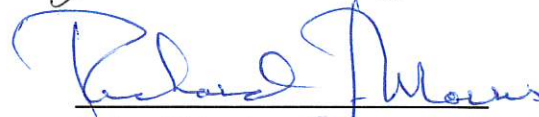
  
Johnny Koremenos


  
Darryl J. Enriquez

  
Thomas J. Schellinger

  
Joel R. Gaughan

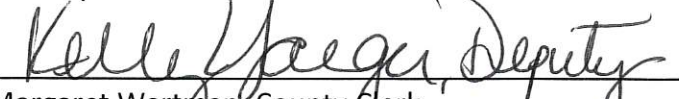
  
Terry Thieme

  
Richard Morris

  
Matthew E. Weil

  
Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/1/23,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12/4/23,   
Paul Farrow, County Executive

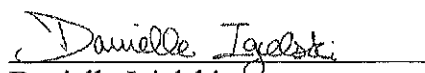
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE  
CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF SUSSEX

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Village of Sussex. The Sheriff's Department has provided municipal patrol coverage to the Village since 1973. The contract will require the County to provide patrol coverage, along with necessary equipment, for two deputies twenty-four hours a day, seven days per week (about 10.02 full-time equivalents (FTEs), factoring in training, benefit time, etc.), and one additional deputy on second shift (1.00 FTE). The contract also includes a dedicated lieutenant position fully funded by the Village of Sussex and a dedicated captain position, partially paid for by the Village of Merton and the Village of Lisbon. In addition, the contract allows for separate charges for all overtime costs incurred from policing functions.

The Village of Sussex will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2024 through December 31, 2028. Based on the Sheriff's Department's full cost recovery contract methodology, the Village of Sussex will be expected to pay an estimated \$2,101,046 in fiscal year 2024.

The 2024 Sheriff's Department Budget, as presented to the County Board, includes the continuation of the Village of Sussex contract. The Budget also includes all positions necessary for the continuation of this contract.

  
Danielle Igielski  
Accounting Services Manager  
11/7/2023

**VOTE RESULTS** >

24 YES


0 NO

0 ABSTAIN

1 ABSENT

**Ordinance 178-O-071**

Ordinance 178-O-071: Authorize the Waukesha County Sheriff's Department to Continue Contracted Municipal

 **Passed By Majority Vote**

D1 - Foti	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	ABSENT	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

9th Meeting, 178th Year of the County Board of Supervisors - November 28 2023 07:27:06 PM

November 28, 2023

