

ENROLLED ORDINANCE 177-11

MODIFY THE 2022 BUDGET OF THE WAUKESHA COUNTY UW-EXTENSION TO
ACCEPT DONATION REVENUE AND APPROPRIATE EXPENDITURES

WHEREAS, the UW-Extension Department applies research and educational outreach programs to strengthen Waukesha County citizens, youth, families, businesses, and communities by developing partnerships with community organizations; and

WHEREAS, education is provided to protect the environment; assist communities with growth and change, increase agriculture and horticulture productivity, and community and economic development; and

WHEREAS, Waukesha County received \$3,500 in donation revenue from Blain's Farm & Fleet and \$1,500 from Woodman's for the 4-H Kids Zone at the Waukesha County Fair; and

WHEREAS, Waukesha County received \$500 in donation revenue from Waukesha State Bank for the 4-H Summer Camp; and

WHEREAS, Waukesha County received \$6,923 in donation revenue from Fox Bros. Piggly Wiggly for the 4-H program; and

WHEREAS, Waukesha County received \$104 in donation revenue for the Juvenile Community Garden; and

WHEREAS, donations were not anticipated nor included in the 2022 budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County UW Extension Department be authorized to accept the donations specified in this ordinance in the total amount of \$12,527 for 4-H and Juvenile Community Garden activities.

BE IT FURTHER ORDAINED that the Waukesha County UW-Extension Department's 2022 budget be modified by increasing the department's operating expenditure appropriation unit by \$12,527 and other revenues by \$12,527.

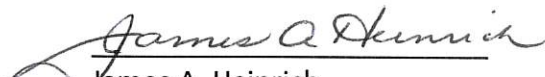
MODIFY THE 2022 BUDGET OF THE WAUKESHA COUNTY UW-EXTENSION TO
ACCEPT DONATION REVENUE AND APPROPRIATE EXPENDITURES

Presented by:
Executive Committee


Paul L. Decker, Chair

Absent

Keith Hammitt


James A. Heinrich

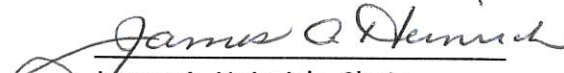

Jacob LaFontain


Thomas A. Michalski

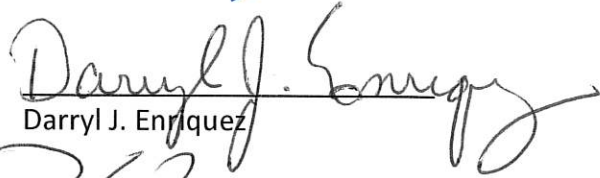

Larry Nelson


Peter M. Wolff

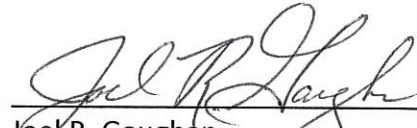
Approved by:
Finance Committee

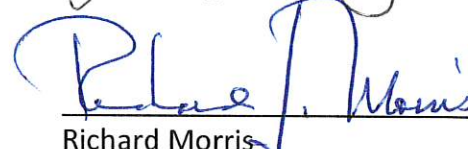

James A. Heinrich, Chair

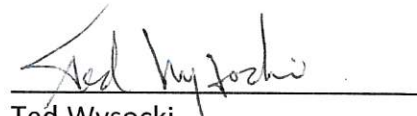

Larry Bangs


Darryl J. Enriquez


Tyler J. Foti


Joel R. Gaughan


Richard Morris


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/31/22, 
Margaret Waitman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

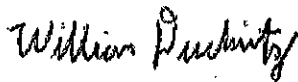
Date: 5/31/2022, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 BUDGET OF THE WAUKESHA COUNTY UW-EXTENSION TO
ACCEPT DONATION REVENUE AND APPROPRIATE EXPENDITURES

This ordinance authorizes the Waukesha County UW-Extension Department to accept donations totaling \$12,527 and to appropriate \$12,527 of operating expenses for the 4-H program and Juvenile Community Garden. These expenditures are funded with donations from community partners and citizens. The funds provided will provide an additional \$5,000 for the 4-H Kids Zone at the Waukesha County Fair, \$500 for the 4-H Summer Camp, \$6,923 for the 4-H program, and \$104 for the Juvenile Community Garden.

This ordinance results in no direct additional tax levy impact.




William Duckwitz
Budget Manager
5/3/2022
MJC
JE# 2022-00002713

VOTING RESULTS

AYE 25 | NAY 0 | ABSTAIN 0 | ABSENT 0

Ordinance 177-O-010

Ordinance 177-O-010: Modify The 2022 Budget Of Th...

 **Passed With 17 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wvsocki	AYE
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

May 24 2022 - May 24 2022 07:40:14 PM

