

ENROLLED ORDINANCE 175-69

AMEND THE 2021 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE INJECTION DRUG USE TREATMENT GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, has made available Injection Drug Use Treatment grant funds of \$159,013 in 2021 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2021 budget; and

WHEREAS, the Injection Drug Use Treatment grant seeks to offset costs associated with treating residents for illicit intravenous drug use; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide residential treatment at local treatment centers, outpatient treatment through the County mental health and substance use clinic including Medication Assisted Treatment (MAT), and contracted peer support services; and

WHEREAS, the Department of Health and Human Services 2021 budget already contains \$14,456 of indirect cost expenses so only an additional \$144,557 of expenditure authority is needed.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Injection Drug Use Prevention grant of \$159,013 from the State of Wisconsin, Department of Health Services.

BE IT FURTHER ORDAINED that the 2021 Health and Human Services Budget be modified by increasing operating expenses by \$144,557, and increasing general government revenues by \$144,557.

AMEND THE 2021 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE INJECTION DRUG USE TREATMENT GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

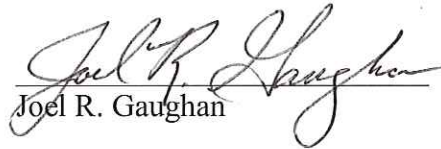

Timothy Dondlinger, Chair

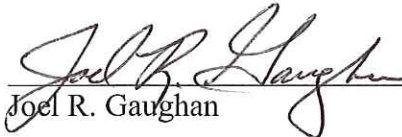

James A. Heinrich, Chair


James Batzko

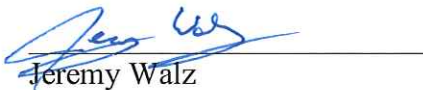

Tyler J. Foti

Absent
Kathleen M. Cummings


Joel R. Gaughan

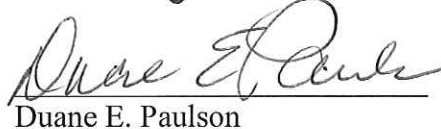

Joel R. Gaughan

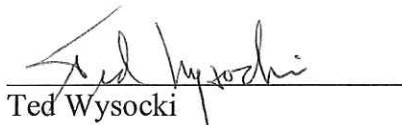
absent
Thomas A. Michalski

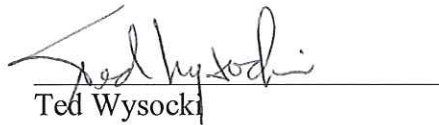

Jeremy Walz


Larry Nelson


absent
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/29/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 1/29/2021, 
Paul Farrow, County Executive

Ordinance 175-O-069



Ordinance 175-O-069: Amend The 2021 Budget Of The Department Of Health And Human Services To Accept The Injection Drug Use Treatment Grant Funding And Appropriate Additional Expenditures

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 21 NAY: 0 ABSENT: 4

| | |
|-----------------|------------|
| D1 - Foti | AYE |
| D2 - Zimmermann | AYE |
| D3 - Morris | AYE |
| D4 - Batzko | AYE |
| D5 - Dondlinger | Motion AYE |
| D6 - Walz | AYE |
| D7 - LaFontain | AYE |
| D8 - Michalski | AYE |
| D9 - Heinrich | AYE |
| D10 - Swan | AYE |
| D11 - Howard | AYE |
| D12 - Wolff | ABSENT |
| D13 - Decker | AYE |

| | |
|-------------------|------------|
| D14 - Mommaerts | ABSENT |
| D15 - Mitchell | AYE |
| D16 - Crowley | AYE |
| D17 - Paulson | AYE |
| D18 - Nelson | AYE |
| D19 - Cummings | Second AYE |
| D20 - Schellinger | AYE |
| D21 - Gaughan | AYE |
| D22 - Wysocki | AYE |
| D23 - Hammitt | ABSENT |
| D24 - Whittow | ABSENT |
| D25 - Johnson | AYE |

FISCAL NOTE

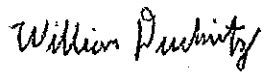
MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2021 BUDGET TO
ACCEPT THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES DRUG
USE TREATMENT GRANT FUNDING

This ordinance authorizes the Department of Health and Human Services to accept \$159,013 of Injection Drug Use Treatment funding from the State of Wisconsin Department of Health Services, which seeks to provide additional resources for the treatment of residents who inject illicit substances, including peer support services and expanded treatment options. The grant period is January 1st, 2021 through December 31st, 2021 with the option of four renewals.

This ordinance also modifies the 2021 Health and Human Services budget to increase operating expenses by \$144,557, including \$92,312 in direct treatment costs, \$32,934 for medication, \$12,480 for a contracted peer support specialist to provide treatment services, and \$6,831 in travel and training costs. The grant is expected to cover an estimated \$14,456 of indirect costs that are already included in the 2021 budget and no additional expenditure authority for this cost is requested.

The ordinance also modifies the budget to increase general government revenues by \$144,557 to match increased expenditure appropriations.

Reimbursements for indirect costs that are included in the base budget, will result in a favorable tax levy impact.



William P. Duckwitz
Budget Manager
1/4/2021

AJK – BAJ# 2021-00000018