

ENROLLED ORDINANCE 173-013

EXPENDITURE OF SEIZED FUNDS - AMEND THE 2018 SHERIFF'S  
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES - MAY 2018

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies;" and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2018 budget development process; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the Department has identified the need to purchase automated external defibrillators for patrol deputies active shooter response equipment including rifle lights, tactical vests, helmets, and training; and

WHEREAS, the costs for the enhancements could vary slightly.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2018 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$123,000 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund the purchases.

BE IT FURTHER ORDAINED that the modifications to the 2018 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$123,000.

## FISCAL NOTE

### EXPENDITURE OF SEIZED FUNDS - AMEND THE 2018 SHERIFF'S DEPARTMENT BUDGET FOR MULTIPLE PURCHASES—MAY 2018


Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

The Sheriff's Department is requesting to appropriate a maximum of \$123,000 of seized funds expenditure appropriation to purchase enhanced active shooter law enforcement equipment, listed below:

<b>Item</b>	<b>Description</b>	<b>Amount</b>
Rifle Lights	Allows deputies to access to a flashlight when utilizing a rifle during an active shooter response.	\$14,400
Tactical Vests	Provides marked squads, unmarked squads and court services with level III hardened ballistic protection during an active shooter response.	\$46,600
Helmets	Provides deputies with ballistic protection for their head during an active shooter response.	\$28,200
AED	Provides additional automated external defibrillators (AED's) so that there are a sufficient number for all deputies on patrol.	\$23,400
Training	School risk assessment and school active shooter response training.	\$10,400
<b>Total</b>		<b>\$123,000</b>

According to the County records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$396,600. Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department within their current and future base budgets.

This ordinance results in no additional direct tax levy impact in 2018.

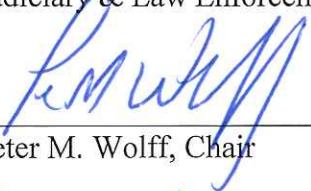



Linda Witkowski  
Budget Manager  
5/1/2018

JE# 2018-00004822

EXPENDITURE OF SEIZED FUNDS - AMEND THE 2018 SHERIFF'S DEPARTMENT BUDGET FOR MULTIPLE PURCHASES - MAY 2018

Approved By:  
Judiciary & Law Enforcement Committee

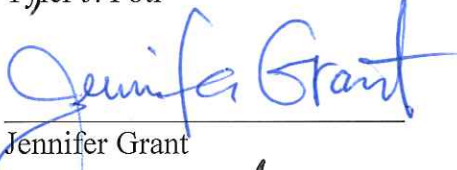
  
Peter M. Wolff, Chair


  
Jim Batzko

  
Michael A. Crowley


  
Timothy Dondlinger

  
Tyler J. Foti

  
Jennifer Grant

  
Chuck Wood

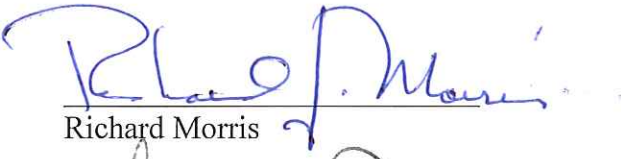
Approved By:  
Finance Committee

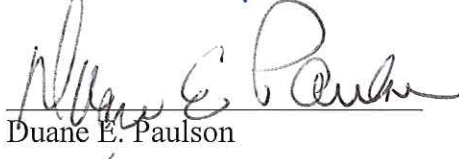
  
James A. Heinrich, Chair

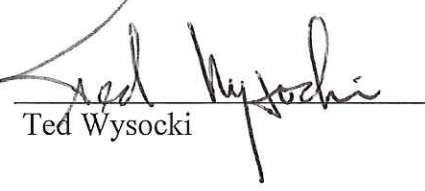
  
Timothy Dondlinger

  
Tyler J. Foti


  
Thomas A. Michalski

  
Richard Morris

  
Duane E. Paulson

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/22/18,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 5-29-18,   
Paul Farrow, County Executive



D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	Absent
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	(2) AYE	D20 - Schellinger	Absent
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-0-011

Passed (23 Y - 0 N - 2 Absent)

17 YES Needed >