

ENROLLED ORDINANCE 175-78

MODIFY THE 2021 BUDGET OF THE WAUKESHA COUNTY UW-EXTENSION TO
ACCEPT THE EXPANDING ACCESS GRANT FUNDING FROM UW-MADISON
EXTENSION AND TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the UW Madison Extension 4-H Youth Development program, has made available Expanding Access grant funds of \$3,000 in 2021 to the UW Extension Waukesha County 4-H and Youth Development program; and

WHEREAS, available revenues were not anticipated nor included in the 2021 budget; and

WHEREAS, the Expanding Access grant seeks to expand membership opportunities to underserved youth in 6th through 12th grades by focusing on new and expanding after-school 4-H educational programming opportunities for those programming models which deliver maximum benefit to youth and families.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County UW Extension department be authorized to accept the Expanding Access grant funds of \$3,000 from the UW Madison Extension 4-H Youth Development program.

BE IT FURTHER ORDAINED that the Waukesha County UW Extension 2021 Budget be modified by increasing the department's operating expenditure appropriation unit by \$2,528, interdepartmental charges appropriation unit by \$472, and general government revenues by \$3,000.

FISCAL NOTE

MODIFY THE 2021 BUDGET OF THE WAUKESHA COUNTY UW-EXTENSION TO ACCEPT THE EXPANDING ACCESS GRANT FUNDING FROM UW-MADISON EXTENSION AND TO AUTHORIZE GRANT EXPENDITURES

This ordinance modifies the 2021 Waukesha County UW Extension's Department budget by increasing operating expenditure appropriations by \$2,528, interdepartmental charge appropriations by \$472, and general government revenue by \$3,000 for the UW Madison Extension 4-H Youth Development's Expanding Access Grant. The funds will provide an additional \$1,685 in contracted services, \$843 in supplies, and \$472 in interdepartmental charges (for indirect cost recovery and technology charges).

This ordinance results in no direct additional tax levy impact.

William Duckwitz

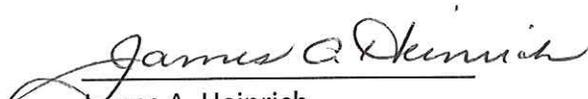
William Duckwitz
Budget Manager
2/01/2021
SMK
JE# 2021-00000464

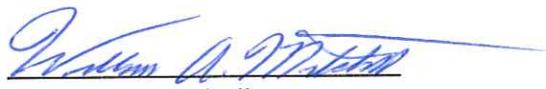
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EXTENSION AND TO AUTHORIZE GRANT EXPENDITURES

Presented by:
Executive Committee

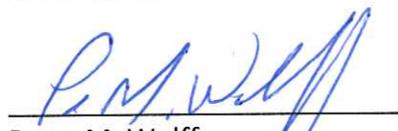

Paul L. Decker, Chair


Timothy Dondlinger


James A. Heinrich

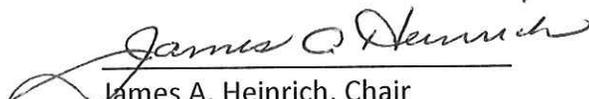

William A. Mitchell


David W. Swan


Peter M. Wolff

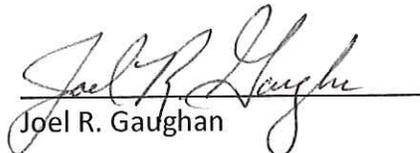

David D. Zimmermann

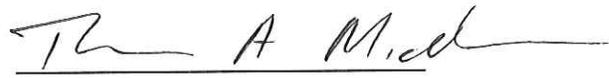
Approved by:
Finance Committee

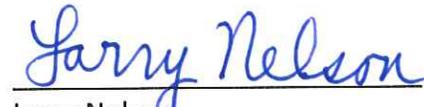

James A. Heinrich, Chair

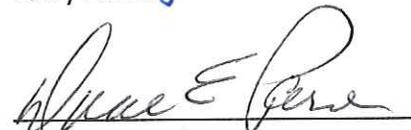
Absent

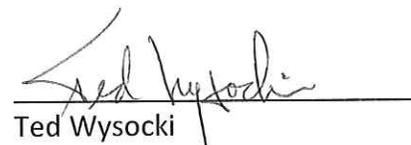
Tyler J. Foti


Joel R. Gaughan


Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/1/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/2/2021, 
Paul Farrow, County Executive

Ordinance 175-O-079



Ordinance 175-O-079: Monday, May 20, 2021 Budget of the Waukesha County Job-Corpsman to Adopt the Operating Asset Card Funding from US-Debtless Economy Act to Authorize Grant Expenditures

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: **25**

NAY: **0**

ABSENT: **0**

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	Motion AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	Second AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whittow	AYE
D25 - Johnson	AYE