ENROLLED ORDINANCE 176-7

MODIFY THE COMMUNITY DEVELOPMENT FUND 2021 BUDGET TO ACCEPT STATE OF WISCONSIN EMERGENCY RENTAL ASSISTANCE PROGRAM GRANT FUNDS AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin has received approximately \$322 million from the United States Treasury Department through the December 27, 2020 Consolidated Appropriations Act, for an Emergency Rental Assistance program to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, Waukesha County is an eligible grantee for this program; and

WHEREAS, Waukesha County's allocation of these funds is \$14,398,531; and

WHEREAS, permissible uses of the grant funding to income eligible households may be used for rent and rental arears, as well as utilities and utility arrears; and

WHEREAS, Enrolled Ordinance 175-75 previously accepted and appropriated \$12,082,684 in US Treasury Department Emergency Rental Assistance grant funding; and

WHEREAS, the State of Wisconsin grant funds would serve as an additional resource, to be utilized as program needs are established.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Community Development administration is authorized to accept the 2021 Wisconsin Emergency Rental Assistance program grant funding of \$14,398,531.

BE IT FURTHER ORDAINED that the 2021 Community Development Fund budget be modified by increasing general government revenues by \$14,398,531 and increasing operating expense appropriations by the same amount to fund contracted services.

BE IT FURTHER ORDAINED that the Community Development program is authorized to enter into a purchased services agreement with a third-party provider to operate this grant program in 2021.

File Number: 176-O-006

MODIFY THE COMMUNITY DEVELOPMENT FUND 2021 BUDGET TO ACCEPT STATE OF WISCONSIN EMERGENCY RENTAL ASSISTANCE PROGRAM GRANT FUNDS AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by: Land Use, Parks and	Approved by:
Environment Committee	Finance Committee
William A. Mitchell, Chair Keith Hammitt	James A. Heinrich, Chair Tyler J. Foti
Thomas A. Michalski	Joel R. Gaughan
Chris Mommaerts	Thomas A. Michalski
Richard Morris	Yarry Nelson Larry Nelson
Man Schellinger Thomas J. Schellinger	Mule & Sale Duane E. Paulson
Absent	Ted hyber
Steve Whittow	Ted Wysocki ∖
Wisconsin, was presented to the County Exposure: $\frac{4}{30}$	
The foregoing legislation adopted by the Co Wisconsin, is hereby: Approved:	ounty Board of Supervisors of Waukesha County,
Date: $\frac{5/3}{2021}$, $\frac{6}{3}$	row, County Executive

FISCAL NOTE

MODIFY THE COMMUNITY DEVELOPMENT FUND 2021 BUDGET TO ACCEPT STATE OF WISCONSIN EMERGENCY RENTAL ASSISTANCE PROGRAM GRANT FUNDS AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes Parks and Land Use — Community Development Fund to accept and appropriate an additional \$14,398,531 of United States Treasury Department funding from the state to be used for an Emergency Rental Assistance program to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. The grant allows for up to \$1,107,579 of the total allocation to be used for direct administrative costs incurred by Waukesha County and the third-party provider. The distribution of funding will be made by a contracted third-party provider. The grant funding period is currently set to end on September 30, 2021. Enrolled Ordinance 175-75 previously accepted and appropriated \$12,082,684 directly from the US Treasury Department Emergency Rental Assistance grant funding.

This ordinance results in no direct levy impact.

William Duckwitz Budget Manager 04/01/2021

CLD JE 2021-000002208

William Purhity

Referred on: 04/08/21 File Number: 176-O-006 Referred to: LU - FI

Ordinance 176-0-006

VOTING RESULTS

Passed By Majority Vote

ABSENT

AYE

AYE

AYE

AYE

Ordinance 176-O-006: Modify the Community Develo...

D14 - Mommaerts	D15 - Mitchell	O S Crowley	D17 - Paulson	D18 - Nelson	D19 - Cummings	D20 - Schellinger	D21 - Gaughan	D22 - Wysocki	Control of the contro	Control of the Contro	D25 - Johnson		
AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	
D1 - Foti	D2 - Zimmermann	D3 - Morris	D4 - Batzko	D5 - Dondlinger	D6 - Walz	D7 - LaFontain	D8 - Michalski	D9 - Heinrich	D10 - Swan	D11 - Howard	D12 - Wolff	D13 - Decker	

April 27 2021 - April 27 2021 07:27:44 PM



ABSENT

AYE

ABSENT

AYE

AYE