

ENROLLED ORDINANCE 173-011

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION
OFFICE TO ACCEPT GRANT FUNDS AND MODIFY THE 2018 BUDGET TO
APPROPRIATE THE GREATER MILWAUKEE FOUNDATION GRANT REVENUE
FOR THE TOWER HILL NEIGHBORHOOD INITIATIVE PROJECT

WHEREAS, the Greater Milwaukee Foundation will award a grant of \$30,000 to the Waukesha County University of Wisconsin Extension to partner with the Greater Milwaukee Foundation to continue the educational outreach project in the Tower Hill neighborhood within the City of Waukesha; and

WHEREAS, educators will continue to work with adults and youth in low to moderate income neighborhoods to identify and address strategic issues for housing and economic development. The targeted Waukesha neighborhoods are the Tower Hill and Dunbar Oak areas with a focus on the Healthy Neighborhood Initiative approach; and

WHEREAS, the community development educators will focus on implementing a leadership program for neighborhood residents that engages a diverse audience and leads to the creation of a formal neighborhood community development non-profit organization that has the potential to apply for and receive city and county Community Development Block Grant funds; and

WHEREAS, the educators will create and deliver educational programs that focus on physical conditions that address front yard curb appeal, exterior housing conditions, and weatherization and energy efficiency. UW-Extension will also connect community partners with neighborhood residents. The community partners identified will have resources available for the identified housing improvements. This targeted area has the largest concentration of affordable housing built before 1960 in Waukesha County.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Waukesha County University of Wisconsin Extension is authorized to accept the \$30,000 grant award from the Greater Milwaukee Foundation.

BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Extension Office's 2018 budget be modified to increase Other Revenues by \$30,000, Operating Expense appropriations by \$25,929, and Interdepartmental Charge appropriations by \$4,071 to cover costs associated with the Greater Milwaukee Foundation grant project.

FISCAL NOTE

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The ordinance authorizes the Waukesha County University of Wisconsin Cooperative Extension Office (UW-Extension) to accept \$30,000 from the Greater Milwaukee Foundation. The 2018 budget is modified to increase operating expenses by \$25,929, including contracted services of \$25,500 for education programming focused on physical housing conditions and curb appeal, exterior housing conditions, weatherization, and energy efficiency. The remaining operating expenses are for office operations along with another \$4,071 of interdepartmental charges for office technology and overhead costs. Program efforts will also focus on community leadership which may lead to the creation of an organization that may be eligible for Community Development Block Grant funds in the future.

This ordinance has no direct impact on the 2018 budget.

Linda Witkowski

Linda Witkowski

Budget Manager

3/2/2018

MY

JE 2018-00002007

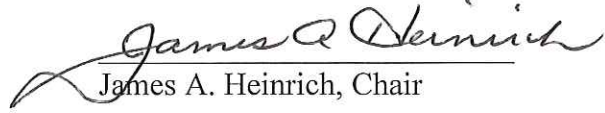
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Presented by:
Executive Committee



Paul L. Decker, Chair

Approved by:
Finance Committee



James A. Heinrich, Chair



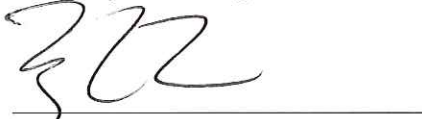
James A. Heinrich



Timothy Dondlinger



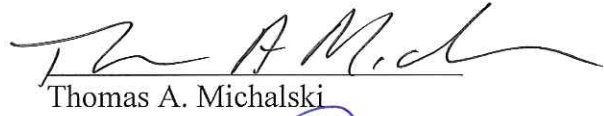
Christine M. Howard



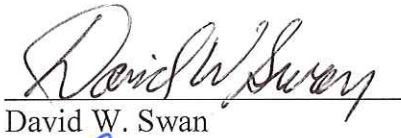
Tyler J. Foti



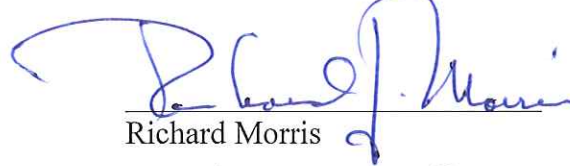
Larry Nelson



Thomas A. Michalski



David W. Swan



Richard Morris



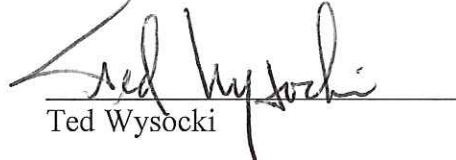
Peter M. Wolff



Duane E. Paulson



David D. Zimmermann



Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/23/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-29-18, 
Paul Farrow, County Executive

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	Absent
D5 - Dondlinger	AYE	D18 - Nelson	(2) AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	Absent
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	(M) AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-0-009

Passed (23 Y - 0 N - 2 Absent)

17 YES Needed

