

ENROLLED ORDINANCE 168-62

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE VILLAGE OF SUSSEX TO PROVIDE POLICE SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Village of Sussex since 1973, and

WHEREAS, the Village Board of the Village of Sussex and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Village of Sussex, and

WHEREAS, the length of the proposed contract is a five year period and requires the Sheriff's Department to provide two deputies, twenty-four hours a day, seven days a week, and

WHEREAS, the proposed contract includes a dedicated captain position which is partially paid for by the Village of Merton and the Town of Lisbon, and

WHEREAS, the proposed contract is a full cost recovery contract with a 2014 cost of \$1,353,650 which was included in the 2014 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

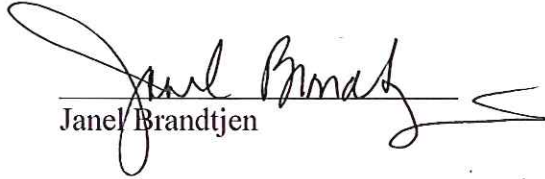
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Village of Sussex, beginning January 1, 2014 and ending December 31, 2018, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

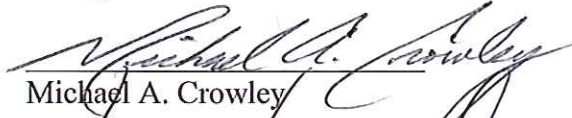
BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend the existing municipal patrol contracts regarding the number of hours of dedicated supervision and costs that each municipality is willing to contribute towards, so long as these contracting municipalities pay the total dedicated supervision hours and costs identified in the contracts.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE VILLAGE OF SUSSEX TO PROVIDE POLICE SERVICES

Approved By:
Judiciary & Law Enforcement Committee

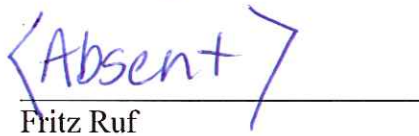

Peter M. Wolff, Chair


Janel Brandtjen


Michael A. Crowley

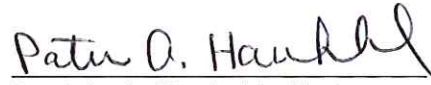

Keith Hammitt


Larry Nelson


Fritz Ruf

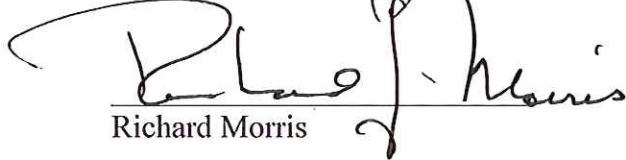

David D. Zimmermann

Approved By:
Finance Committee


Patricia A. Haukohl, Chair

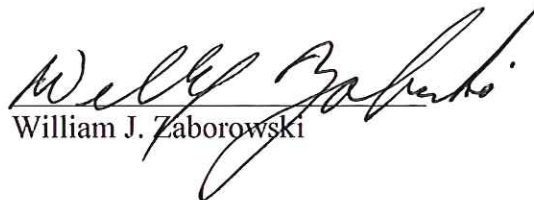

Daniel J. Draeger


Pamela Meyer


Richard Morris


Larry Nelson


Cathleen A. Slattery



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/26/2013, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-3-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/26/13

(ORD) NUMBER-1680062

- | | |
|---|--------------------------|
| 1 C. SLATTERY..... | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. JESKEWITZ..... |
| 7 J. GRANT.....AYE | 8 P. HAUKOHL..... |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 F. RUF.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER <i>HAUKOHL</i>AYE | 14 P. MEYER..... |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 C. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT..... | 24 D. DRAEGER.....AYE |
| 25 G. YERKE..... | |

TOTAL AYES-19

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-19

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE VILLAGE OF SUSSEX TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Village of Sussex. The Sheriff's Department has provided municipal patrol coverage to the Village since 1973, and plans to continue to do so by entering into another contract agreement beginning in 2014. The contract will require the County to provide patrol coverage and necessary equipment for two deputies, twenty-four hours a day, seven days per week (about 10.02 full-time equivalents (FTE's), factoring in training, vacations, etc.) as well as a dedicated captain position, partially paid for by the Village of Merton and the Town of Lisbon. In addition, the contract allows for separate charges for all overtime costs incurred from policing functions, including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

The Village of Sussex will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2014 through December 31, 2018. Based on the Sheriff's Department's full cost recovery contract methodology, the Village of Sussex will be expected to pay an estimated \$1,353,650 in fiscal year 2014.

The 2014 Sheriff Department Budget, as presented to the County Board by the County Executive adjusts revenues and appropriates expenditures accordingly, resulting in no tax levy associated with the execution of the contract. The Budget also includes all positions necessary for the continuation of this contract.

Lawrence M. Dahl

Lawrence M. Dahl
Accounting Services Manager
11/1/2013