

ENROLLED ORDINANCE 170-40

MODIFY THE 2015 DEPARTMENT OF PUBLIC WORKS, CENTRAL FLEET DIVISION
BUDGET TO APPROPRIATE ADDITIONAL REVENUE AND FUND BALANCE TO
PURCHASE A NEW VEHICLE LIFT

WHEREAS, the Central Fleet Division of the Department of Public Works provides vehicle repair services for all county owned vehicles and equipment, and

WHEREAS, this division is set up as an internal service fund to account for the expenses and revenues associated with this service, and

WHEREAS, internal service funds are not directly supported by tax levy, and budgets are estimates of annual activity of needs by user departments, and

WHEREAS, the revenues from selling assets owned by this division are accounted for in the Central Fleet Fund, and

WHEREAS, a four-post lift, which is no longer used by the division for vehicle maintenance, was sold for \$10,300, and

WHEREAS, a two-post vehicle lift will increase efficiency, expedite repairs, and better serve the maintenance operations of the division.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2015 Department of Public Works, Central Fleet budget be modified by increasing revenues by \$18,000 by appropriating \$10,300 of Other Revenues from the sale of the obsolete asset and appropriating \$7,700 of Central Fleet Fund balance; and increasing Fixed Assets by \$18,000 to provide for the purchase of a new two-post vehicle lift.

FISCAL NOTE

MODIFY THE 2015 DEPARTMENT OF PUBLIC WORKS, CENTRAL FLEET DIVISION
BUDGET TO APPROPRIATE ADDITIONAL REVENUE AND FUND BALANCE TO
PURCHASE A NEW VEHICLE LIFT

This ordinance would modify the 2015 Central Fleet Budget to increase the fixed assets (memo) \$18,000 to purchase a new vehicle lift for the Central Fleet Division to replace an existing four-point lift, which was under utilized. Current service work, particularly for Sheriff vehicles, was better suited to the “two-point” lift capabilities, resulting in labor efficiencies. While Central Fleet already operates two two-point lifts, Division management indicates that this requested replacement lift is needed to handle higher work volume.

The ordinance appropriates other revenue of \$10,300 from the salvage revenue from the sale of the previous lift, and \$7,700 from Central Fleet Fund Balance.

Central Fleet is an internal service fund operation funded by charges for services. Labor efficiencies are expected to benefit Department customers, some of which are funded with tax levy.

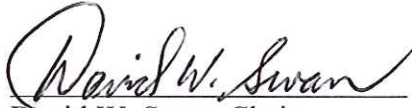


Linda G. Witkowski
Budget Manager
7/7/15
JE 2015-00005588

MODIFY THE 2015 DEPARTMENT OF PUBLIC WORKS, CENTRAL FLEET
DIVISION BUDGET TO APPROPRIATE ADDITIONAL REVENUE AND
FUND BALANCE TO PURCHASE A NEW VEHICLE LIFT


Presented by:
Public Works Committee

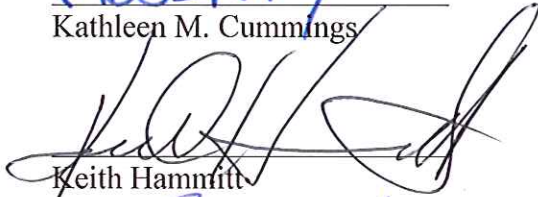
Approved by:
Finance Committee


David W. Swan, Chair

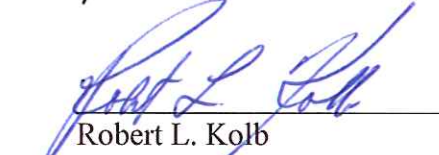

James A. Heinrich, Chair

ABSENT
Kathleen M. Cummings

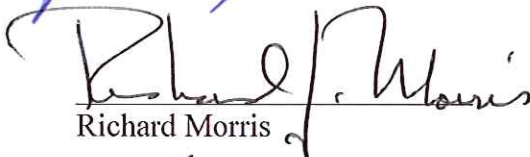

Eric Higham

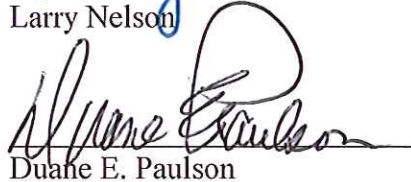

Keith Hammitt

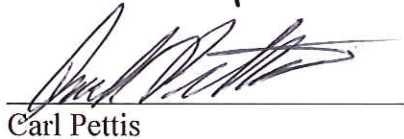
absent
Richard Morris


Robert L. Kolb


Larry Nelson

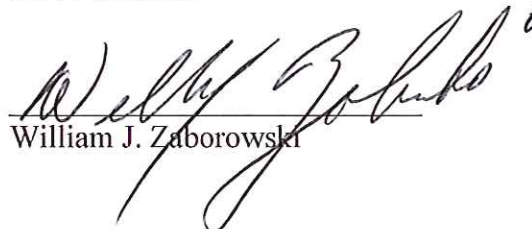

Richard Morris


Duane E. Paulson


Carl Pettis

absent
Steve Whittow


Steve Whittow


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/28/2015, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 8/4/15, 
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/28/15

(ORD) NUMBER-1700040

1 R. KOLB.....AYE
 3 R. MORRIS.....
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....AYE
 11 C. HOWARD.....AYE
 13 P. DECKER.....AYE
 15 B. MITCHELL.....AYE
 17 D. PAULSON.....AYE
 19 K. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....
 25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
 4 J. BATZKO.....AYE
 6 J. WALZ.....AYE
 8 E. HIGHUM.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 C. PETTIS.....AYE
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER....AYE
 22 P. JASKE.....AYE
 24 S. WHITTOW.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23