

ENROLLED ORDINANCE 168-42

ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM
FUNDS FOR THE 2013 PROGRAM YEAR

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs, and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding, and

WHEREAS, the Parks and Land Use Department 2013 Adopted Budget includes HUD funding estimated at \$1,249,906 for the CDBG program and \$1,048,902 for the HOME program for total HUD funding of \$2,298,808, and

WHEREAS, the Waukesha County Board approved the budgeted allocation for CDBG and HOME program funding through Enrolled Ordinance 167-56, and

WHEREAS, the final 2013 grant for the CDBG program was \$1,319,191 and the HOME program grant was \$1,063,811, and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Community Development program administration is authorized to accept the additional 2013 HUD funding for CDBG program of \$69,285 and HOME program funds of \$14,909.

BE IT FURTHER ORDAINED that the 2013 Community Development program budget be modified by appropriating operating expenditures of \$69,285 for the CDBG program and \$14,909 for the HOME program to execute agreements or appropriate amendments to existing subgrantee agreements and increasing Intergovernmental revenues for the CDBG program by \$69,285 and the HOME program by \$14,909 for additional 2013 HUD funding.

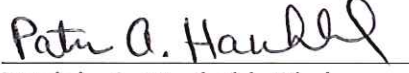
BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

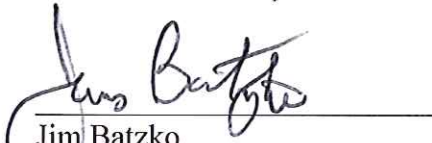
ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM
FUNDS FOR THE 2013 PROGRAM YEAR

Presented by: Land Use, Parks and
Environment Committee

Approved by:
Finance Committee

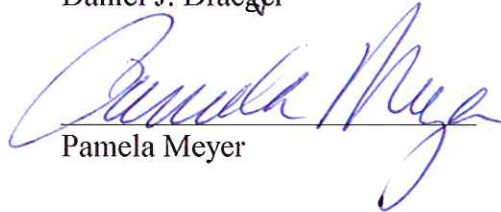

James A. Heinrich, Chair

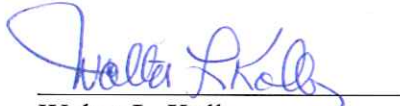

Patricia A. Haukohl, Chair



Jim Batzko


Daniel J. Draeger


Dave Falstad


Pamela Meyer

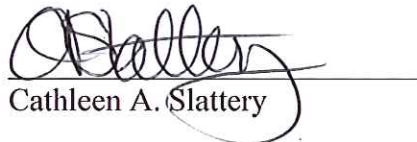

Walter L. Kolb

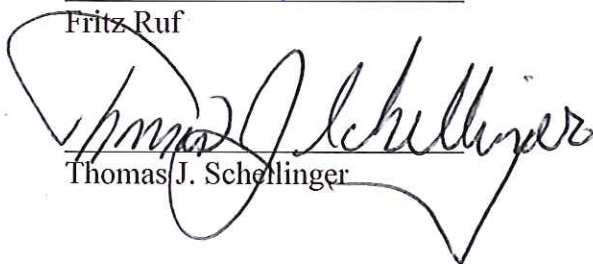

Richard Morris

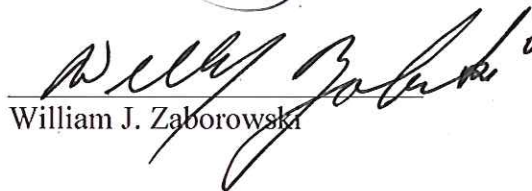

Pamela Meyer


Larry Nelson


Fritz Ruf


Cathleen A. Slattery

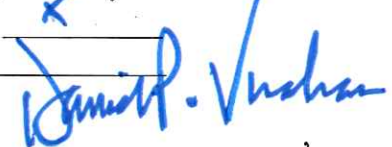

Thomas J. Schellinger


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 9/24/2013, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved:
Vetoed:
Date: 10-1-13, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY THE 2013 BUDGET TO APPROPRIATE ADDITIONAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS

This ordinance modifies the 2013 Community Development Block Grant program to increase appropriation authority for operating expenditures by \$84,194 to match the HUD approved CDBG grant and HOME program award amounts. The 2013 HUD awarded amounts for the County's CDBG program is at \$1,319,191 which is \$69,285 higher than the 2013 Adopted budget appropriations of \$1,249,906. In addition, the 2013 HUD awarded amounts for the County's Home Investment Partnership (HOME) program is at \$1,063,811 which is \$14,909 higher than the 2013 Adopted budget appropriations of \$1,048,902. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the Federal budget appropriation grant award notification.

The ordinance also authorizes subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board and HOME Consortium Board for the increased funding.

This ordinance results in no direct tax levy impact.



Linda Witkowski
Budget Manager

SET
BAJ #7484

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/24/13

(ORD) NUMBER-1680042

1 C. SLATTERY.....AYE
3 R. MORRIS.....AYE
5 J. BRANDTJEN.....AYE
7 J. GRANT.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 W. KOLB.....AYE
17 D. PAULSON.....AYE
19 C. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....AYE
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
4 J. BATZKO.....
6 J. JESKEWITZ.....AYE
8 P. HAUKOHL.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 P. MEYER.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER.....AYE
22 P. JASKE.....AYE
24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24