

ENROLLED ORDINANCE 177-74

MODIFY THE 2023 DISTRICT ATTORNEY'S BUDGET TO CREATE A 0.50 FTE SENIOR ADMINISTRATIVE SPECIALIST POSITION AND TRANSFER PERSONNEL APPROPRIATIONS TO INTERDEPARTMENTAL TO FUND A PILOT PROJECT WITH CORPORATION COUNSEL FOR A SHARED FINANCIAL ANALYST

WHEREAS, the Waukesha County District Attorney's Office is experiencing the retirement of a long term Fiscal Specialist staff person in December 2022 which is providing it with an opportunity to examine currently assigned tasks to determine how this work could be accomplished in the future; and

WHEREAS, the Waukesha County District Attorney's Office has the need for some professional level financial analyst work related to restitution reimbursement and tracking, budget development and monitoring, as well as grant reporting; and

WHEREAS, the Waukesha County Corporation Counsel has a Financial Analyst staff person with the ability to allocate some time to the District Attorney's Office to provide professional level financial assistance; and

WHEREAS, some of the non-financial tasks that have been assigned to the District Attorney's Fiscal Specialist staff person could be reassigned to a newly created part-time 0.50 FTE Senior Administrative Specialist staff person; and

WHEREAS, the Waukesha County District Attorney's Office and Corporation Counsel would like to pilot this partnership to determine if it is a cost effective way to accomplish necessary tasks and provide professional financial assistance to both Departments; and

WHEREAS, the District Attorney's Office plans to fund this shared Financial Analyst position and the new part-time Senior Administrative Specialist position by unfunding a Fiscal Specialist position; and

WHEREAS, Corporation Counsel will cross-charge the District Attorney's Office interdepartmentally for the shared position, which requires transferring appropriations from personnel costs to interdepartmental.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective 12/31/2022 the Waukesha County District Attorney's Office is authorized to create a regular part-time Senior Administrative Specialist staff position, 2022 Open Range 03 (\$20.09/hour minimum, \$23.34/hour mid-point, \$26.58/hour maximum).

BE IT FURTHER ORDAINED that the 2023 Waukesha County District Attorney's Office budget is modified to transfer \$18,550 from the personnel cost appropriation unit, where the fiscal specialist funds are budgeted, to the interdepartmental appropriation unit to fund a cross charge for a portion of the Financial Analyst staff assistance provided by the Corporation Counsel Financial Analyst.

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Presented by: Judiciary &
Law Enforcement Committee

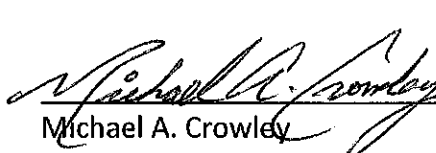
Approved by:
Human Resources Committee

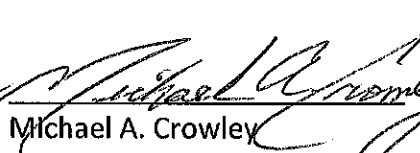
Approved by:
Finance Committee

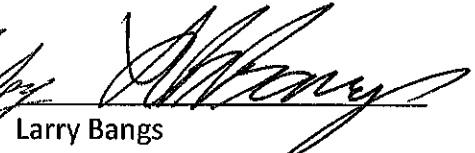

Jacob LaFontain, Chair


Larry Nelson, Chair

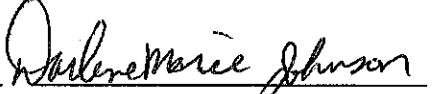
Absent
James A. Heinrich, Chair


Michael A. Crowley

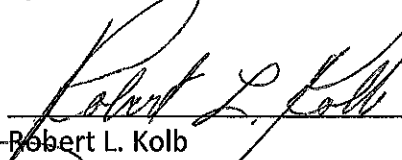

Michael A. Crowley


Larry Bangs

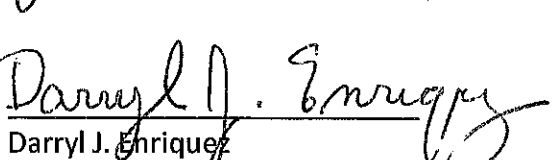
Absent
Tyler J. Foti

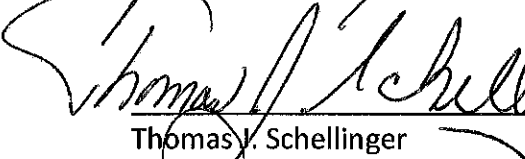

Darlene M. Johnson

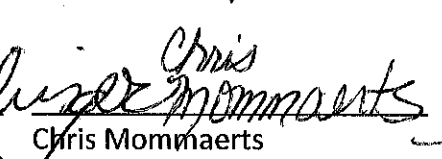

James Batzko


Robert L. Kolb


Brian Meier


Darryl J. Enriquez


Thomas J. Schellinger

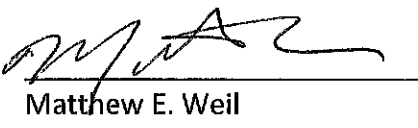

Chris Mommaerts

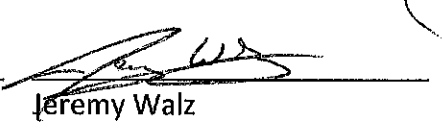

Tyler J. Foti

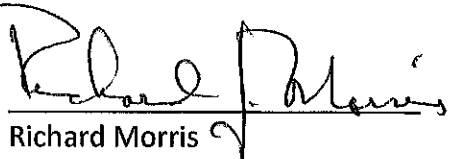

Terry Thieme


Terry Thieme

Absent
Joel R. Gaughan


Matthew E. Weil


Jeremy Walz


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/2022 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-21-2022 
Paul Farrow, County Executive

VOTE RESULTS

YES
 NO
 ABSTAIN
 ABSENT

Ordinance 177-O-080

Ordinance 177-O-080: Modify The 2023 District Attorney's Budget To Create A 0.50 FTE Senior Administrative Appropriations To Interdepartmental To Fund A Pilot Project With Corporation Counsel For A Shared Financial Analyst

Passed With 17 Yes Votes Needed

D1 - Foti	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommarts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Michalski	AYE	D17 - Meier	AYE		
D9 - Heinrich	ABSENT	D18 - Nelson	AYE		

10th Meeting, 177th Year of the County Board Supervisors - December 20 2022 06:20:57 PM

December 20 2022

