

ENROLLED ORDINANCE 168-88

AUTHORIZE THE EXPENDITURE OF SEIZED FUNDS AND AMEND THE 2014
SHERIFF'S DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

WHEREAS, Enrolled Ordinance 141-O-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2014 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2014 Budget be modified by appropriating seized fund revenue received and reserved in General Fund Balance by an amount not to exceed \$127,440 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2014 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$127,440.

FISCAL NOTE

AMEND THE SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS FOR MULTIPLE PURCHASES IN FEBRUARY 2014

Enrolled Ordinance 141-O-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has an approximate balance of undesignated seized funds available totaling \$266,600 (which includes the disbursement of \$16,540 to participating Metro Drug Unit agency communities also being considered in this ordinance cycle). The Sheriff's Department is requesting to use up to a maximum of \$127,440 of seized funds expenditure authority to purchase the following items:

Description	Amount
Patrol Boat (1), Boat Motor (1), and Trailer (1)	\$95,000
Tactical Enforcement Team Helmets (33)	\$17,740
Honor Guard Uniforms (14 complete uniforms will be purchased with an additional 14 shirts and 14 trousers)	\$14,700
Total	\$127,440

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.

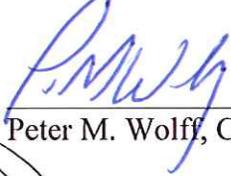
This ordinance results in no additional direct tax levy impact in 2014.

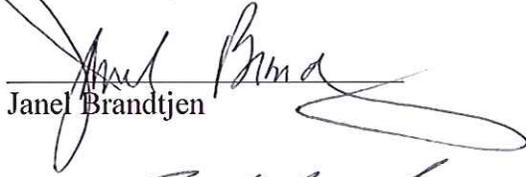


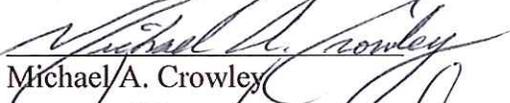
Linda G. Witkowski
Budget Manager
2/4/2014
BAJ# 2014-00000775

AUTHORIZE THE EXPENDITURE OF SEIZED FUNDS AND AMEND THE 2014
SHERIFF'S DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

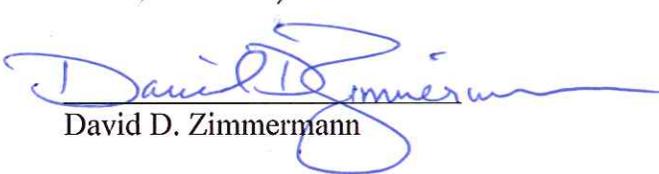

Janel Brandtjen


Michael A. Crowley

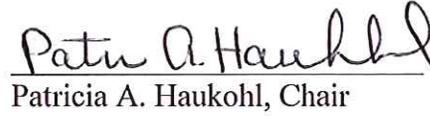

Keith Hammit


Larry Nelson

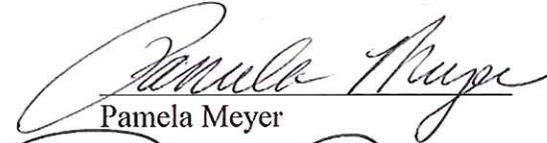

Fritz Ruf

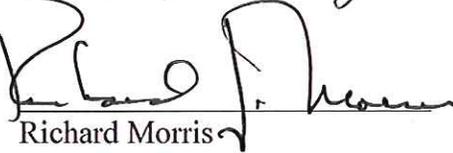

David D. Zimmermann

Approved By:
Finance Committee

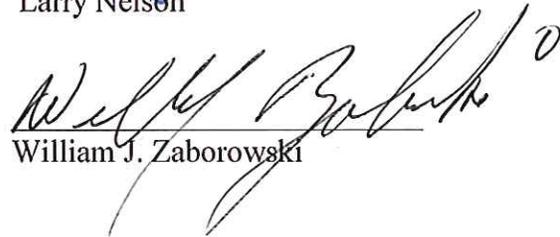

Patricia A. Haukohl, Chair


Daniel J. Draeger

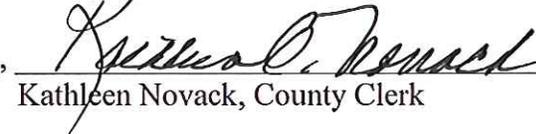

Pamela Meyer


Richard Morris

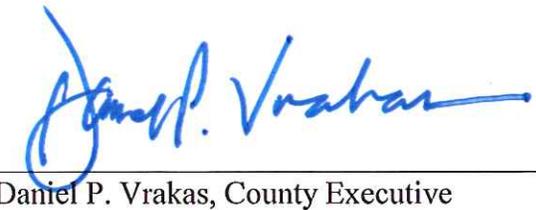

Larry Nelson


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 2/25/2014, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: 2-26-14
Vetoed: _____
Date: 2-26-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/25/14

(ORD) NUMBER-1680087

1	C. SLATTERY.....	2	D. Zimmermann.....	AYE	
3	R. MORRIS.....	AYE	4	J. BATZKO.....	AYE
5	J. BRANDTJEN.....	AYE	6	J. JESKEWITZ.....	
7	J. GRANT.....	AYE	8	P. HAUKOHL.....	AYE
9	J. HEINRICH.....	AYE	10	D. SWAN.....	AYE
11	F. RUF.....	AYE	12	P. WOLFF.....	AYE
13	P. DECKER.....	AYE	14	P. MEYER.....	AYE
15	W. KOLB.....	AYE	16	M. CROWLEY.....	AYE
17	D. PAULSON.....	AYE	18	L. NELSON.....	AYE
19	C. CUMMINGS.....	AYE	20	T. SCHELLINGER....	AYE
21	W. ZABOROWSKI.....	AYE	22	P. JASKE.....	AYE
23	K. HAMMITT.....	AYE	24	D. DRAEGER.....	AYE
25	G. YERKE.....	AYE			

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23