### **ENROLLED ORDINANCE 178-93**

MODIFY THE WAUKESHA DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO APPROPRIATE EXPENDITURES AND AUTHORIZE DHHS TO ACCEPT THE CASH DONATION FROM FROEDTERT HEALTH

WHEREAS, the mission of the Waukesha County Department of Health and Human Services, Public Health Division, is to champion innovative programs and partnerships to foster optimal health and well-being for our community; and

WHEREAS, Wisconsin state statute requires health departments to develop and implement a Community Health Improvement Plan (CHIP) to address health conditions impacting their residents while partnering with organizations to cultivate community ownership; and

WHEREAS, Froedtert Health, a co-chair of the Waukesha County CHIP, will donate \$3,500 to the CHIP kickoff process to increase visibility and recognition of the process; and

WHEREAS, the Department of Health and Human Services will use the \$3,500 cash donation to support the 2024 CHIP kickoff event.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the \$3,500 cash donation from Froedert Health for the specific use of supporting the 2024 CHIP kick-off event.

BE IT FURTHER ORDAINED that the 2024 Waukesha County Department of Health and Human Services budget be modified by increasing operating expenses by \$3,500 and other revenues by \$3,500.

File Number: 178-O-093

# MODIFY THE WAUKESHA DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO APPROPRIATE EXPENDITURES AND AUTHORIZE DHHS TO ACCEPT THE CASH DONATION FROM FROEDTERT HEALTH

Presented by:	Approved by:
Health and Human Services Committee	Finance Committee
Absent	James Q Vernich
Peter M. Wolff, Chair	James A. Heinrich, Chair
Absent	Many
Larry Bangs	Larry Bangs
Junia Grant	Jan Bothy
Jennifer Grant	James/Batzko //
Jakot siemu Johnny Koremenos	Darryl J. Enriquez
Absent	Joel B. Laughen
Thomas J. Schellinger	Joel/R. Gaughan
deremy Walz	Richard Morris
Matthew E. Weil	Gary J. Szpara
Material 2: Well	Salf s. Szpata () 10
was presented to the County Executive on:	ty Board of Supervisors of Waukesha County, Wisconsin,
Date: 3/1/2024 , Margaret Wa	faret Wortman ertman, County Clerk
	ty Board of Supervisors of Waukesha County, Wisconsin,
Date: 3 4 2024 Fact	Stan
	v, County Executive

### **FISCAL NOTE**

## MODIFY THE WAUKESHA DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO APPROPRIATE EXPENDITURES AND AUTHORIZE DHHS TO ACCEPT THE CASH DONATION FROM FROEDTERT HEALTH

This ordinance authorizes the Waukesha County Department of Health and Human Services to accept a \$3,500 cash donation from Froedtert Health to help cover the costs of the 2024 Community Health Improvement Plan kick-off event, and modifies the budget to increase operating expenditures by \$3,500 and other revenues by \$3,500.

William Duckwitz Budget Manager 2/6/2024

William Pulinty

JE# 2024-00000830

Referred on: 02/06/24 File Number: 178-O-093 Referred to: HS-FI

22 YES

3 ABSENT ABSTAIN

# Ordinance 178-0-093

Ordinance 178-0-093: Modify the Waukesha Department of Health and Human Services 2024 Budget to Appl 🏈 Passed With 17 Yes Votes Needed Accept the Cash Donation from Froedtert Health

D10 - Thiem	D11 - Howai	D12 - Wolff	D13 - Decke	D14 - Momr	D15 - Kolb	D16 - Crowle	D17 - Meier	D18 - Nelsor
D1 - Foti M≅	D2 - Weil	D3 - Morris WE	D4 - Batzko	D5 - Grant ABSENT	D6 - Walz M AYE	D7 - LaFontain ₩₹	D8 - Koremenos WE	D9 - Heinrich

	Colonia de Caracita de Caracit	
10 - Thieme	ABSENT	D19 - Enriquez
11 - Howard	Ë	D20 - Schellinger
12 - Wolff		D21 - Gaughan
13 - Decker	8	D22 - Szpara
14 - Mommaerts		D23 - Hammit
15 - Kolb	ä	D24 - Bangs
16 - Crowley		D25 - Johnson
17 - Meier	181. 	
18 - Nelson		
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ABSENT

12th Meeting, 178th Year of the County Board of Supervisors - February 27 2024 07:2 ( PM Neeting

February 27, 2024