

ENROLLED ORDINANCE 170-39

MODIFY THE 2015 TRANSPORTATION FUND BUDGET TO APPROPRIATE REVENUES AND EXPENDITURES TO PURCHASE TWO (2) SELF-PROPELLED PAVEMENT CRACK ROUTERS AND ONE (1) SKID STEER MOUNTED SHOULDERING ATTACHMENT

WHEREAS, the Waukesha County Department of Public Works provides road maintenance work to the State of Wisconsin on the State Trunk Highway System, and

WHEREAS, the State of Wisconsin also reimburses the County for work performed on the State Trunk Highway system through the Performance Based Maintenance quote system, and

WHEREAS, State revenues from the 2014 Performance Based Maintenance program resulted in a positive revenue variance impact to the Transportation Fund balance at the end of 2014, and

WHEREAS, the State of Wisconsin desires that Waukesha County provide crack sealing and shoulder maintenance services through the Performance Based Maintenance program in 2015, and

WHEREAS, the State of Wisconsin believes that the use of routers prior to crack sealing and the use of a shouldering attachment is a best management practice and is requiring this for all future Performance Based Maintenance contracts.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Public Works – Transportation Fund 2015 budget be modified by increasing Other Revenues by \$75,000 from 2015 Performance Based Maintenance Revenue and appropriating \$75,000 of Fixed Assets to purchase two (2) self-propelled pavement crack routers and one (1) skid steer mounted shouldering attachment to perform the work associated with Performance Based Maintenance crack sealing and shouldering maintenance services.

## FISCAL NOTE

### MODIFY THE 2015 TRANSPORTATION BUDGET TO APPROPRIATE REVENUES AND EXPENDITURES TO PURCHASE TWO (2) SELF-PROPELLED PAVEMENT CRACK ROUTERS AND ONE (1) SKID STEER MOUNTED SHOULDERING ATTACHMENT

This ordinance appropriates additional revenue and expenditure authority to the Department of Public Works Transportation Fund 2015 budget in the amount of \$75,000. This will fund the purchase of two self-propelled pavement crack routers for a total of \$45,000 and one skid steer mounted shouldering attachment for \$30,000. This equipment will be used primarily for work performed for the State of Wisconsin through the Performance Based Maintenance program.

If approved, this action will modify the 2015 Transportation budget by increasing Other Revenues by \$75,000 and Fixed Asset expenditures by \$75,000. The Department will absorb any associated maintenance costs in the existing 2015 budget.

This ordinance results in no additional direct tax levy impact.




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Lawrence M. Dahl  
Accounting Services Manager  
7/8/2015

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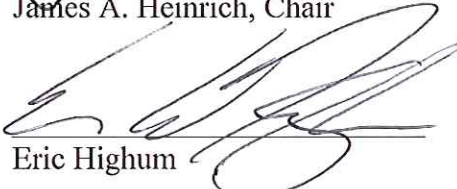
Presented by:  
Public Works Committee

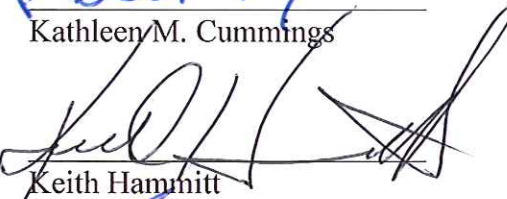
Approved by:  
Finance Committee

  
David W. Swan, Chair

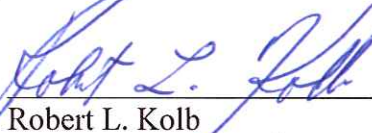
  
James A. Heinrich, Chair

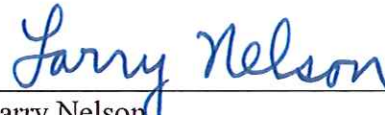
(ABSENT)  
Kathleen M. Cummings

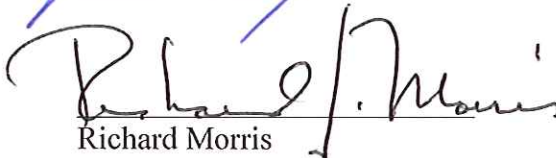
  
Eric Highum

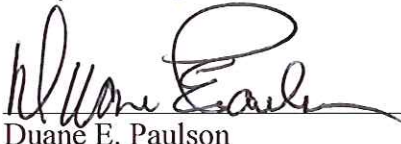
  
Keith Hammitt

absent  
Richard Morris

  
Robert L. Kolb

  
Larry Nelson

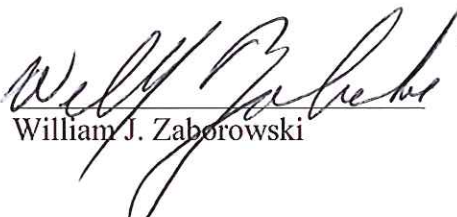
  
Richard Morris

  
Duane E. Paulson

  
Carl Pettis

absent  
Steve Whittow

  
Steve Whittow

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/28/2015,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 8/4/15,   
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/28/15

(ORD) NUMBER-1700039

- |                          |                         |
|--------------------------|-------------------------|
| 1 R. KOLB.....AYE        | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....         | 4 J. BATZKO.....AYE     |
| 5 J. BRANDTJEN!.....AYE  | 6 J. WALZ.....AYE       |
| 7 J. GRANT.....AYE       | 8 E. HIGHUM.....AYE     |
| 9 J. HEINRICH.....AYE    | 10 D. SWAN.....AYE      |
| 11 C. HOWARD.....AYE     | 12 P. WOLFF.....AYE     |
| 13 P. DECKER.....AYE     | 14 C. PETTIS.....AYE    |
| 15 B. MITCHELL.....AYE   | 16 M. CROWLEY.....AYE   |
| 17 D. PAULSON.....AYE    | 18 L. NELSON.....AYE    |
| 19 K. CUMMINGS.....AYE   | 20 T. SCHELLINGER...AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE     |
| 23 K. HAMMITT.....       | 24 S. WHITTOW.....AYE   |
| 25 G. YERKE.....AYE      |                         |

TOTAL AYES-23

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS

~~X~~

TOTAL VOTES-23