

Enrolled Ordinance 172-025

ACCEPT THE 2017 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2017 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation has grant funds available to support targeted enforcement activities to improve vehicular safety; and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or travel speed, thus making this funding source available to the County; and

WHEREAS, the Waukesha County Sheriff's Department applied for and received grant money to fund targeted enforcement efforts to reduce alcohol impaired driving, to reduce speeding, and to encourage the use of safety belts to ultimately reduce the number or severity of vehicle crashes; and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$50,000 in Highway Safety Grant funding in the 2017 budget; and

WHEREAS, the Waukesha County Sheriff's Department was notified following the adoption of the 2017 budget that the Department had been awarded up to \$111,631 for targeted enforcement activities; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2017 adopted budget by increasing the personnel appropriation unit by \$57,693 to fund overtime and the operating appropriation unit by \$3,938 to purchase equipment to fund targeted enforcement efforts.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the Wisconsin Department of Transportation grant to fund targeted enforcement activities.

BE IT FURTHER ORDAINED that the Sheriff's Department 2017 budget be modified by increasing intergovernmental revenues by an additional \$61,631, and increasing the department's personnel cost appropriation unit by \$57,693 to cover overtime costs associated with the targeted enforcement activities and operating expenses by \$3,938 to make enforcement equipment purchases.

FISCAL NOTE

ACCEPT THE 2017 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2017 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the appropriation of \$61,631 of Wisconsin Department of Transportation grant award funds in the Sheriff's 2017 budget. This amount reflects the difference between the \$50,000 included in the 2017 budget for this revenue and the \$111,631 that was ultimately awarded. The funding will be used to increase enforcement activities on road segments identified by the State as "at risk" based on crash frequency or severity due to alcohol use, travel speed, or lack of seat belt use.

Of the funds awarded, \$57,693 will be used for additional overtime and associated benefit costs, and \$3,938 will be used for eligible equipment including radar units and vehicle printers. Operating impacts are estimated to be nominal for the equipment repair and maintenance, and will be absorbed within the existing Sheriff's Department budget. No County indirect or administrative costs are covered by this grant funding.

This ordinance has no levy impact.

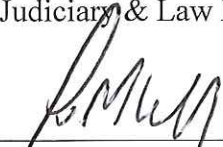
Lawrence M. Dahl

Lawrence M. Dahl
Accounting Services Manager

JE-2017-00006737

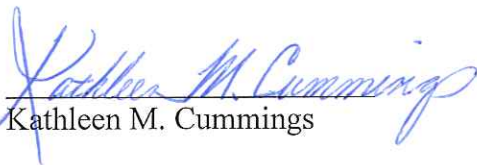
ACCEPT THE 2017 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
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DEPARTMENT'S 2017 BUDGET TO AUTHORIZE GRANT EXPENDITURES

Approved By:
Judiciary & Law Enforcement Committee

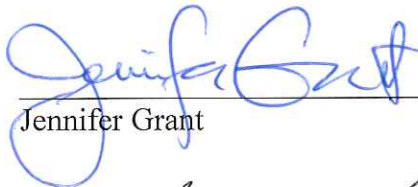

Peter M. Wolff, Chair


Jim Batzko

ABSENT
Michael A. Crowley


Kathleen M. Cummings

ABSENT
Timothy Dondlinger


Jennifer Grant

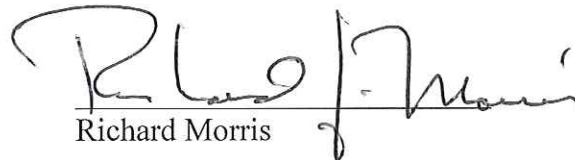

William J. Zaborowski


Approved By:
Finance Committee

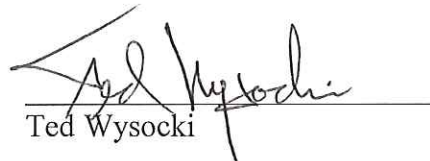
absent
James A. Heinrich, Chair

absent
Timothy Dondlinger


Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

absent
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/22/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 8/28/17, 
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		Absent		D14 - Wood		AYE
D2 - Zimmermann		AYE		D15 - Mitchell		AYE
D3 - Morris		AYE		D16 - Crowley		AYE
D4 - Batzko		AYE		D17 - Paulson		AYE
D5 - Dondlinger		AYE		D18 - Nelson		AYE
D6 - Walz		AYE		D19 - Cummings		AYE
D7 - Grant		(2) AYE		D20 - Schellinger		AYE
D8 - Michalski		Notified		D21 - Zaborowski		AYE
D9 - Heinrich		AYE		D22 - Wysocki		AYE
D10 - Swan		AYE		D23 - Hammitt		AYE
D11 - Howard		AYE		D24 - Whittow		AYE
D12 - Wolff		(M) AYE		D25 - Johnson		AYE
D13 - Decker		AYE				

172-0-025

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

