

ENROLLED ORDINANCE 168-40

AUTHORIZE THE SHERIFF'S DEPARTMENT TO AMEND THE 2010-2014 MUNICIPAL PATROL CONTRACT WITH THE CITY OF PEWAUKEE TO ALLOW FOR TARGETED TRAFFIC ENFORCEMENT AND MODIFY THE 2013 SHERIFF'S DEPARTMENT BUDGET BY APPROPRIATING \$11,000

WHEREAS, the City of Pewaukee has requested that the Waukesha County Sheriff's Department provide additional traffic enforcement in an effort to improve vehicular safety, and

WHEREAS, the existing municipal patrol contract does not clearly allow the Department to work with the City to provide the additional traffic enforcement, and

WHEREAS, a contract amendment has been drafted for consideration by both the City of Pewaukee City Council and the County Board to allow the Sheriff's Department to execute an amendment to the existing municipal patrol contract to provide the additional requested targeted traffic enforcement, and

WHEREAS, the City of Pewaukee is willing to pay an amount not to exceed \$11,000 for the overtime expenses that will be generated through the additional targeted enforcement efforts through December 31, 2013.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the contract amendment on file with the Waukesha County Sheriff's Department to provide additional targeted traffic enforcement to the City of Pewaukee is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the Sheriff's Department 2013 budget be modified by increasing charges for services revenue by an additional \$11,000, and increasing the department's personnel cost appropriation unit by \$11,000 to cover overtime costs associated with the targeted enforcement activities.

FISCAL NOTE

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This ordinance authorizes the Waukesha County Sheriff's Department to modify the Municipal Patrol Contract with the City of Pewaukee to provide an additional 204 hours of traffic enforcement effort at a cost of \$11,000. It also authorizes the modification of the 2013 Sheriff's Department Budget by appropriating an additional \$11,000 in wage and benefit expenditures and increasing municipal patrol revenue by \$11,000.

This ordinance has no direct impact on 2013 tax levy.



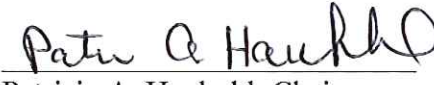
Lawrence M. Dahl
Accounting Services Manager
08/06/2013
BAJ #6651

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SHERIFF'S DEPARTMENT BUDGET BY APPROPRIATING \$11,000

Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Peter M. Wolff, Chair


Patricia A. Haukohl, Chair

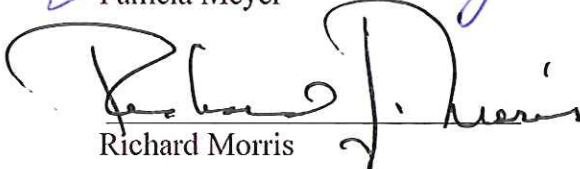

Janel Brandtjen

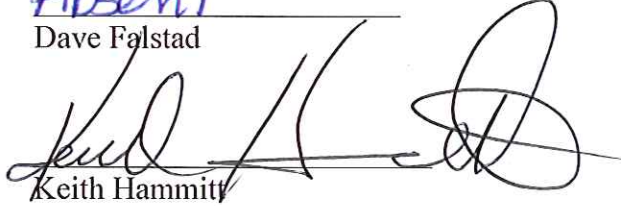

Daniel J. Draeger

Absent
Michael A. Crowley


Pamela Meyer

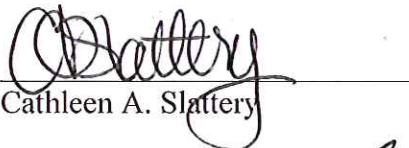
Absent
Dave Falstad


Richard Morris

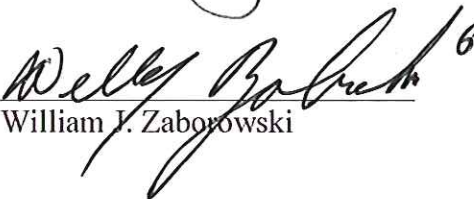

Keith Hammitt


Larry Nelson


Larry Nelson


Cathleen A. Slattery

Absent
Fritz Ruf



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/27/13, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9-4-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/27/13 (ORD) NUMBER-1680040

- | | |
|--------------------------|--------------------------|
| 1 C. SLATTERY.....AYE | 2 D. FALSTAD.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. JESKEWITZ.....AYE |
| 7 J. GRANT.....AYE | 8 P. HAUKOHL.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 F. RUF..... | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 P. MEYER.....AYE |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 C. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 D. DRAEGER.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24