

ENROLLED ORDINANCE 179-19

MODIFY THE 2024 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT  
ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
FUNDS AND ACTUAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM  
FUNDS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2024 Budget includes HUD funding estimated at \$1,424,017 for the CDBG program and \$1,632,417 for the HOME program for total HUD funding of \$3,056,434; and

WHEREAS, the final 2024 HUD grant awarded for the CDBG program is \$47,394 higher for CDBG at \$1,471,411, and is \$290,001 lower for the HOME Program at \$1,342,416 for total HUD funding of \$2,813,827; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the additional 2024 HUD funding for the CDBG program of \$47,394.

BE IT FURTHER ORDAINED that the 2024 Community Development Fund budget be modified by appropriating operating expenditures of \$47,394 for the CDBG program, reducing operating expenditures by \$290,001 in the HOME program, increasing general government revenue by \$47,394 in the CDBG program, and reducing general government revenues \$290,001 in the HOME program.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.


MODIFY THE 2024 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS AND ACTUAL HOME  
INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS


Presented by:  
Land Use, Parks & Environment Committee

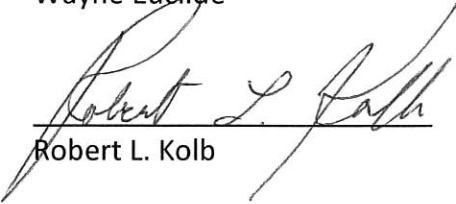
Approved by:  
Finance Committee

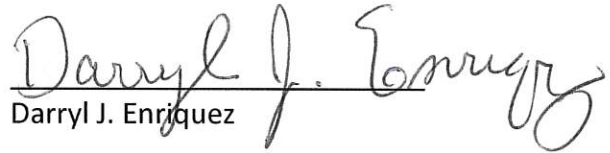
  
Christine M. Howard, Chair

  
Gary J. Szpara, Chair

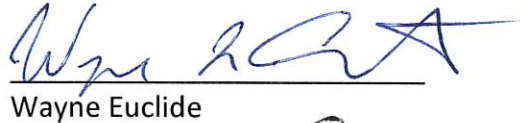
  
Wayne Euclide

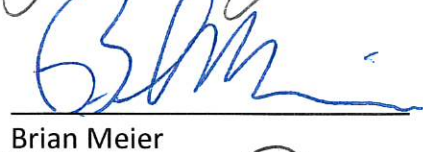
  
Larry Bangs

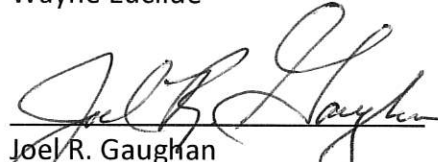
  
Robert L. Kolb

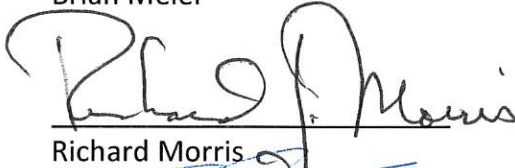
  
Darryl J. Enriquez

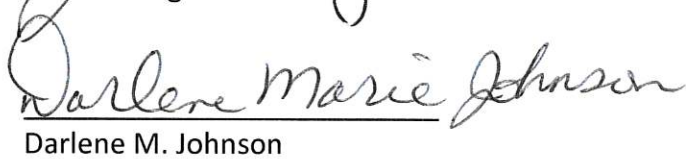
  
Johnny Koremenos

  
Wayne Euclide

  
Brian Meier

  
Joel R. Gaughan

  
Richard Morris

  
Darlene M. Johnson

  
Steve Styza

  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/28/24,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 7/5/2024,   
Paul Farrow, County Executive

FISCAL NOTE

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ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
FUNDS AND ACTUAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM  
FUNDS

In order to keep the County budget and record keeping consistent with Federal U.S. Department of Housing and Urban Development (HUD) reporting requirements, this ordinance modifies the 2024 Community Development Block Grant (CDBG) and Community Development HOME Investment Partnership Program (HOME) operating expenditure appropriations to match the HUD-approved CDBG and HOME programs grant amounts. The 2024 HUD awarded amounts for the County's CDBG program is at \$1,471,411, which is \$47,394 higher than the 2024 adopted budget appropriation of \$1,424,017. In addition, the 2024 HUD awarded amounts for the County's HOME program is \$1,342,416, which is \$290,001 less than the 2024 adopted budget appropriation of \$1,632,417. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the federal budget appropriation grant award notification.

This ordinance also authorizes the subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board, and the HOME Consortium Board for changes in funding.



William Duckwitz  
Budget Manager  
6/3/2024  
CH  
JE# 2024

VOTE RESULTS

22 YES 0 NO 0 ABSTAIN 3 ABSENT

Ordinance 179-O-019

Ordinance 179-O-019: Modify the 2024 Community Development Fund Budget to Accept Additional Commu Funds and Actual Home Investment Partnership (HOME) Program Funds

Passed With 17 Yes Votes Needed

D1 - Styza	ABSENT	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Euclide	AVE	D11 - Howard	M AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolf	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Leisemann	AVE	D22 - Szpara	AVE
D5 - Grant	AVE	D14 - Mommaerts	AVE	D23 - Hammitt	ABSENT
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	AVE	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Koremenos	ABSENT	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	S AVE		