

ENROLLED ORDINANCE 176-90

MODIFY THE 2021 SHERIFF'S DEPARTMENT BUDGET TO APPROPRIATE EXPENDITURES  
FOR PERSONNEL AND INCREASE CHARGES FOR SERVICES REVENUE

WHEREAS, the Waukesha County Sheriff's Department provided inmate housing services to the State Department of Corrections for inmates because of their reduced capacity due to the COVID-19 pandemic; and

WHEREAS, the Waukesha County Sheriff's Department received \$51.46 per inmate, per day, for inmates of the State of Wisconsin Department of Corrections; and

WHEREAS, based on year-to-date and projected billing for the inmates not allowed to go a DOC facility due to reduced booking capacity, the Sheriff's Department anticipates exceeding the 2021 modified budget by \$400,000; and

WHEREAS, the Waukesha County Sheriff's Department projects personnel expenditures to exceed the 2021 modified budget due to greater than anticipated demand for services due to the court tower construction delays, significantly increased turnover in the department, and large retirement payouts; and

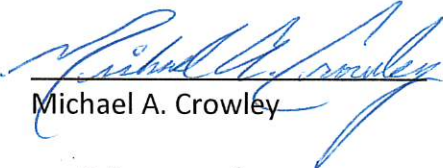
WHEREAS, the Waukesha County Sheriff's Department is requesting to appropriate greater than budgeted revenue to provide additional expenditure authority for greater than budgeted personnel expenses.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2021 budget be modified by appropriating personnel expenditures of \$400,000 for additional overtime and increasing Charges for Services Revenue by \$400,000.

MODIFY THE 2021 SHERIFF'S DEPARTMENT BUDGET TO APPROPRIATE EXPENDITURES FOR PERSONNEL AND INCREASE CHARGES FOR SERVICES REVENUE

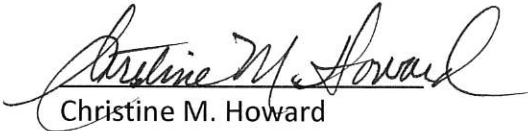
Approved By:  
Judiciary & Law Enforcement Committee

  
Peter M. Wolff, Chair

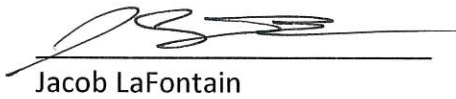
  
Michael A. Crowley

**Absent**

Tyler J. Foti

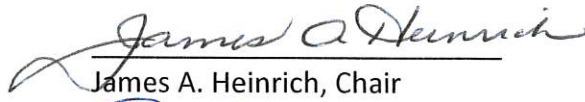
  
Christine M. Howard

  
Darlene M. Johnson

  
Jacob LaFontain

  
Larry Nelson

Approved By:  
Finance Committee

  
James A. Heinrich, Chair

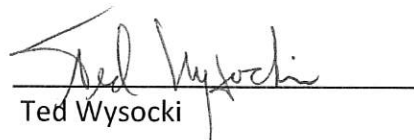
  
Tyler J. Foti

  
Joel R. Gaughan

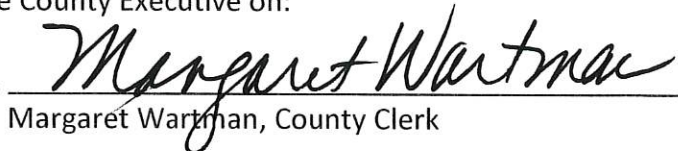
  
Thomas A. Michalski

  
Larry Nelson

  
Duane E. Paulson

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/22/21,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12/22/2021,   
Paul Farrow, County Executive

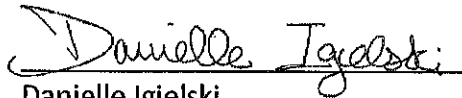
FISCAL NOTE

MODIFY THE 2021 SHERIFF'S DEPARTMENT BUDGET TO APPROPRIATE EXPENDITURES  
FOR PERSONNEL AND INCREASE CHARGES FOR SERVICES REVENUE

This ordinance modifies the 2021 Waukesha County Sheriff's Department budget by appropriating personnel expenditures of \$400,000 for overtime caused by greater than anticipated demand for services due to the court tower construction delays, significantly increased turnover in the department, and large retirement payouts.

The ordinance increases the budget for Charges for Services by \$400,000 reflecting increased revenues received from the State of Wisconsin Department of Corrections for housing inmates longer than anticipated due to COVID-19 precautions at state facilities.

This ordinance results in no additional tax levy impact.



Danielle Igielski  
Accounting Services Manager  
12/1/2021  
SMK  
2021-00008823

# Ordinance 176-O-094

Ordinance 176-O-094: Modify the 2021 Sheriff's Depa...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Vacant	ABSENT
D7 - LaFontain	NAY	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whitrow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

December 21 2021 - December 21 2021 06:21:40 PM

