

ENROLLED ORDINANCE 171-77

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION TO PROVIDE TRAFFIC ENFORCEMENT SERVICES AND MODIFY THE 2017 SHERIFF'S DEPARTMENT BUDGET FOR THE CONTRACT

WHEREAS, the State of Wisconsin Department of Transportation (DOT) is managing a construction project on Capitol Drive from Five Fields Road to Wethersfield Road in the City of Pewaukee, and

WHEREAS, Capitol Drive is a major thoroughfare for traffic especially during morning and evening rush hour periods, and

WHEREAS, the State DOT is anticipating that a police presence during the construction project could help ensure the safety, accessibility and mobility of the traveling public, and

WHEREAS, the State DOT is further anticipating that a police presence may be necessary to safely assist construction staff with roadway closures, lane deviations, and equipment movement, and

WHEREAS, the State DOT has requested the assistance from the Waukesha County Sheriff's Department to provide the desired police presence, and

WHEREAS, the Waukesha County Sheriff's Department anticipates that the additional patrol requested could be provided by Department staff largely utilizing overtime, and

WHEREAS, the State DOT is willing to reimburse the Waukesha County Sheriff's Department for costs incurred to provide additional patrol in the project area from April 2017 through December 2017.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for service on file with the Waukesha County Sheriff's Department can be executed by the Sheriff to provide traffic enforcement in the Capitol Drive project area.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2017 Budget be modified by increasing General Government Revenue by \$63,000 and authorizing the appropriation of \$60,000 for additional Personnel Costs and \$3,000 of Interdepartmental Charges to provide the additional traffic enforcement requested by the Wisconsin Department of transportation.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO  
CONTRACT WITH THE STATE OF WISCONSIN DEPARTMENT OF  
TRANSPORTATION TO PROVIDE TRAFFIC ENFORCEMENT SERVICES AND  
MODIFY THE 2017 SHERIFF'S DEPARTMENT BUDGET FOR THE CONTRACT

This ordinance authorizes the Waukesha County Sheriffs Depm1ment to execute a contract with the State of Wisconsin Department of Transportation to provide additional traffic enforcement on Capitol Drive from Five Fields Road to Wethersfield Road during a State construction project beginning in April 2017 and concluding in December 2017. Due to the volume of traffic on Capitol Drive, additional police presence will insure safety and assist construction staff with traffic control for the project. The State contract will reimburse the Waukesha County Sheriff's Department for personnel (mostly overtime) and vehicle expenses incurred to provide the additional traffic enforcement services up to \$79,450. Reimbursement rates include salary and fringe benefits of patrol and supervisory staff and vehicle costs for fuel and maintenance.

The ordinance modifies the Sheriffs 2017 budget to increase personnel costs by \$60,000 for approximately 1,000 hours of overtime (salary, social security and retirement) and increase interdepartmental charges from Central Fleet by \$3,000 for additional fuel and vehicle maintenance costs. Increased revenue of \$63,000 will fund these expenditures resulting in no impact to County levy. Remaining revenue, if earned, will fund existing 2017 base budget expenditures.



Linda G. Witkowski  
Budget Manager

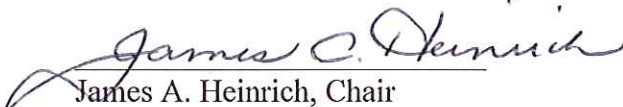
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JE# 2017-00000949

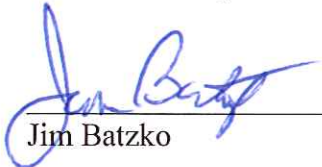
AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT  
WITH THE STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION TO  
PROVIDE TRAFFIC ENFORCEMENT SERVICES AND MODIFY THE 2017  
SHERIFF'S DEPARTMENT BUDGET FOR THE CONTRACT

Approved By:  
Judiciary & Law Enforcement Committee

Approved By:  
Finance Committee

ABSENT  
Peter M. Wolff, Chair

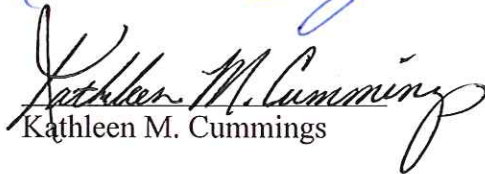
  
James A. Heinrich, Chair

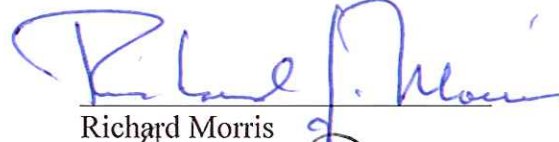
  
Jim Batzko

  
Timothy Dondlinger

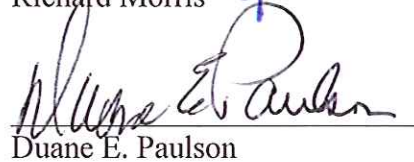
  
Michael A. Crowley

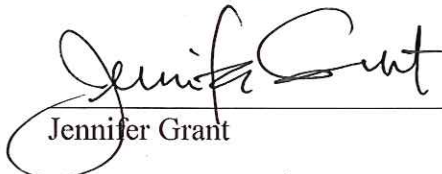
  
Thomas A. Michalski

  
Kathleen M. Cummings

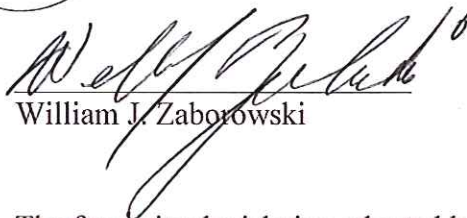
  
Richard Morris

ABSENT  
Timothy Dondlinger

  
Duane E. Paulson

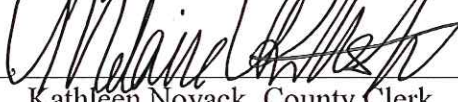
  
Jennifer Grant

ABSENT  
Ted Wysocki

  
William J. Zaborowski

  
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/7/17   
Kathleen Novack, County Clerk - Acting

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 3/8/17,   
Paul Farrow, County Executive

<b>D1 - Kolb</b>	<b>AYE</b>	<b>D14 - Wood</b>	<b>AYE</b>
<b>D2 - Zimmermann</b>	<b>AYE</b>	<b>D15 - Mitchell</b>	<b>AYE</b>
<b>D3 - Morris</b>	<b>AYE</b>	<b>D16 - Crowley</b>	<b>(2) AYE</b>
<b>D4 - Batzko</b>	<b>AYE</b>	<b>D17 - Paulson</b>	<b>AYE</b>
<b>D5 - Dondlinger</b>	<b>Notified</b>	<b>D18 - Nelson</b>	<b>AYE</b>
<b>D6 - Walz</b>	<b>AYE</b>	<b>D19 - Cummings</b>	<b>(M) AYE</b>
<b>D7 - Grant</b>	<b>AYE</b>	<b>D20 - Schellinger</b>	<b>AYE</b>
<b>D8 - Michalski</b>	<b>AYE</b>	<b>D21 - Zaborowski</b>	<b>AYE</b>
<b>D9 - Heinrich</b>	<b>AYE</b>	<b>D22 - Wysocki</b>	<b>AYE</b>
<b>D10 - Swan</b>	<b>AYE</b>	<b>D23 - Hammitt</b>	<b>AYE</b>
<b>D11 - Howard</b>	<b>AYE</b>	<b>D24 - Whittow</b>	<b>AYE</b>
<b>D12 - Wolff</b>	<b>AYE</b>	<b>D25 - Johnson</b>	<b>Notified</b>
<b>D13 - Decker</b>	<b>AYE</b>		

171-0-079

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

