

ENROLLED ORDINANCE 176-91

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2021 BUDGET TO ACCEPT
THE RAPID CYCLE GRANT: CRISIS INTERVENTION AND LAW ENFORCEMENT
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS the State of Wisconsin, Department of Health Services, has made available Rapid Cycle Grant: Crisis Intervention and Law Enforcement funds of \$97,079 in 2021 to the Waukesha County Department of Health and Human Services; and

WHEREAS available revenues were not anticipated, nor included in the 2021 budget; and

WHEREAS the Rapid Cycle Grant: Crisis Intervention and Law Enforcement seeks to expand collaboration between the Department of Health and Human Services and the Sheriff's Department in Waukesha County by creating efficiencies and expediting access and crisis response and to explore a partnership with the Waukesha County Communication Center to involve Crisis staff sooner in the crisis response system; and

WHEREAS the Department of Health and Human Services will utilize grant funding to provide an existing dedicated 1.0 FTE Clinical Therapist who will be embedded within the Waukesha County Sheriff's Department and provide the therapist with a laptop for mobile access to complete assessments and send timely communication; and

WHEREAS grant funding is available through June 30, 2022, and remaining unspent grant funds at year end will be requested for carryover into 2022; and

WHEREAS the existing budget authority will cover temporary extra help through June 30, 2022, to provide support for the responsibilities the existing 1.0 FTE Clinical Therapist would be responsible for if not for the reassignment to the Waukesha County Sheriff's Department.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
that the Waukesha County Department of Health and Human Services is authorized to accept the Rapid Cycle Grant: Crisis Intervention and Law Enforcement funding of \$97,079 from the State of Wisconsin, Department of Health Services.

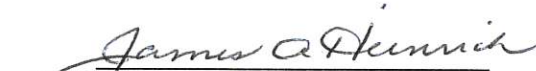
BE IT FURTHER ORDAINED that the 2021 Health and Human Services Budget be modified to appropriate expenditures of \$97,079 by increasing personnel costs by \$88,941, increasing operating expenses by \$8,138, and increasing General Government Revenues by \$97,079.

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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Timothy Dondlinger, Chair


James A. Heinrich, Chair


James Batzko

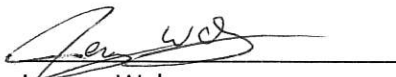

Tyler J. Foti

Vacant


Joel R. Gaughan


Joel R. Gaughan



Thomas A. Michalski

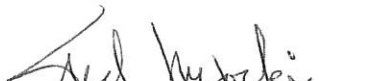

Jeremy Walz

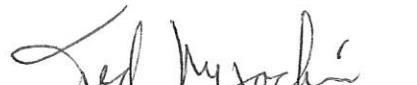

Larry Nelson

Absent

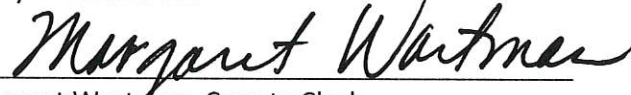
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/22/21, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12/22/2021, 
Paul Farrow, County Executive

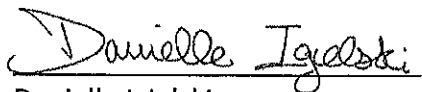
FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2021 BUDGET TO ACCEPT
THE RAPID CYCLE GRANT: CRISIS INTERVENTION AND LAW ENFORCEMENT
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept \$97,079 of Rapid Cycle Grant: Crisis Intervention and Law Enforcement grant funding from the State of Wisconsin - Department of Health Services. This funding is intended to facilitate efficiencies for Waukesha County's current crisis response system by embedding an existing 1.0 FTE clinical therapist from the Department of Health and Human Services - Crisis Division in the Waukesha County Sheriff's Department. This position would be integrated into the internal communications systems at the Waukesha County Communications Center for expedited access and crisis response. Additionally, this position would also conduct face-to-face follow up consultations with persons who have experienced a mental health crisis or was recently discharged from inpatient care.

This ordinance also modifies the 2021 budget to increase personnel costs by \$88,941, operating expenses by \$8,138, and general government revenues by \$97,079. The additional grant-funded personnel appropriation will cover the position costs for the clinical therapist being embedded in the Sheriff's Department. Since this position is already budgeted in the 2021 budget, the existing budget authority for this position will help cover temporary extra help to backfill support in this area for the duration of this grant. There are no new regular positions created for this ordinance. Operating expenses include laptops to expand mobile capability for staff and a mobile printer to pilot printing of response documentation for the client. Since the grant period runs through June 30, 2022, department management will request a carry over of unspent funds at year-end into 2022.

This initiative is funded with temporary grant funding, and results in no direct impact to tax levy. If the departments choose to continue the initiative after grant funding has ceased, they will need to prioritize the additional position and related costs within future tax levy allocations.



Danielle Igielski
Accounting Services Manager
11/30/2021
JE# 2021-00008597
AJK

Ordinance 176-O-095

Ordinance 176-O-095: Modify the Department of Health...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AVE	D14 - Mommaerts	AVE
D2 - Zimmermann	AVE	D15 - Mitchell	AVE
D3 - Morris	AVE	D16 - Crowley	AVE
D4 - Batzko	AVE	D17 - Paulson	AVE
D5 - Dondlinger	AVE	D18 - Nelson	AVE
D6 - Walz	AVE	D19 - Vacant	ABSENT
D7 - LaFontain	AVE	D20 - Schellinger	AVE
D8 - Michalski	AVE	D21 - Gaughan	AVE
D9 - Heinrich	AVE	D22 - Wysocki	AVE
D10 - Swan	AVE	D23 - Hammitt	AVE
D11 - Howard	AVE	D24 - Whitlow	ABSENT
D12 - Wolff	AVE	D25 - Johnson	AVE
D13 - Decker	AVE		

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