

ENROLLED ORDINANCE 175-17

AMEND WAUKESHA COUNTY DEPARTMENT OF ADMINISTRATION AMERICAN JOB CENTER FUND 2020 BUDGET AND AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF ADMINISTRATION TO CONTRACT WITH EMPLOY MILWAUKEE, INC. TO PROVIDE ONE STOP OPERATOR SERVICES

WHEREAS, the Waukesha County Department of Administration currently provides One Stop Operator (OSO) services to the Waukesha-Ozaukee-Washington (WOW) Workforce Development Board; and

WHEREAS, the WOW board partnered with Employ Milwaukee, Inc. and Southeastern Wisconsin Workforce Development Board to contract for OSO services to be provided to the seven county area, collectively referred to as the Regional Workforce Alliance with Employ Milwaukee, Inc as fiscal and administrative agent; and

WHEREAS, the Regional Workforce Alliance covers the counties of Waukesha, Ozaukee, Washington, Milwaukee, Kenosha, Racine, and Walworth; and

WHEREAS, the responsibilities of One Stop Operator Services include convening workforce partners, training, providing equal opportunity/civil rights compliance services, coordinating activities associated with Workforce Innovation Opportunity Act and the directives of the Regional Workforce Alliance; and

WHEREAS, Waukesha County Department of Administration was awarded the contract in the competitive bidding process from the Regional Workforce Alliance partners; and

WHEREAS, the proposed contract is a full-cost recovery, one-year contract beginning on July 1, 2020 with the possibility for three one-year extensions contingent upon funding and performance; and

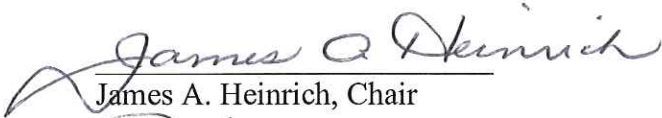
WHEREAS, the county is eligible to receive up to \$90,000 through the one-year contract, and a portion of these revenues (\$32,350) will fund personnel costs already in the 2020 base budget, meaning the budget only needs to be increased for the net amount (\$57,650) needed for new expenditures.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that upon review and approval of the contract by Corporation Counsel, the Waukesha County Department of Administration, through its Director or his designee, is authorized to execute the contract and accept funds up to \$90,000 for the costs associated with providing services to the Regional Workforce Alliance partners.

BE IT FURTHER ORDAINED that the 2020 Department of Administration—American Job Center Fund be modified increasing operating expenses by \$49,450, interdepartmental charges by \$8,200, and general government revenues by \$57,650.

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CENTER FUND 2020 BUDGET AND AUTHORIZE THE WAUKESHA COUNTY
DEPARTMENT OF ADMINISTRATION TO CONTRACT WITH EMPLOY
MILWAUKEE, INC. TO PROVIDE ONE STOP OPERATOR SERVICES

Approved by:
Finance Committee

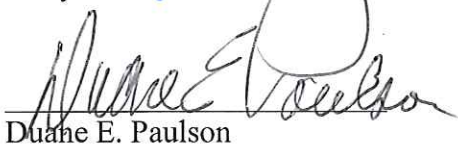

James A. Heinrich, Chair

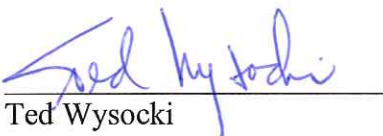

Tyler J. Foti


Joel R. Gaughan



Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
was presented to the County Executive on:

Date: 6/26/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
is hereby:

Approved: X
Vetoed: _____

Date: 6/29/2020, 
Paul Farrow, County Executive

Ordinance 175-O-016



Checked: 7/23/2020 10:05:00 AM. Election Results: 17 Yes, 0 No, 0 Absent. Total Votes: 17. Total Seats: 25. Total Seats Needed: 17. Total Seats Available: 25. Total Seats Filled: 17. Total Seats Vacant: 8. Total Seats Reserved: 0. Total Seats Unfilled: 8.

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 25

NAY: 0

ABSENT: 0

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - Grant	AYE
D8 - Michalski	AYE
D9 - Heinrich	Motion AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolf	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	Second AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whittow	AYE
D25 - Johnson	AYE

FISCAL NOTE


AMEND WAUKESHA COUNTY DEPARTMENT OF ADMINISTRATION AMERICAN
JOB CENTER FUND 2020 BUDGET AND AUTHORIZE THE WAUKESHA COUNTY
DEPARTMENT OF ADMINISTRATION TO CONTRACT WITH EMPLOY MILWAUKEE,
INC. TO PROVIDE ONE STOP OPERATOR SERVICES

This ordinance authorized the Waukesha County Department of Administration to provide One Stop Operator (OSO) services to the Regional Workforce Alliance, which includes three workforce development boards providing the counties of Waukesha, Ozaukee, Washington, Milwaukee, Racine, Kenosha and Walworth. The regional workforce alliance contract will reimburse the Waukesha County Department of Administration for personnel, temporary extra help, travel and training, and technology equipment up to \$90,000.

The contract term will be from July 1, 2020 through June 30th, 2021 with three one year extension options.

This ordinance modifies the Department of Administrations American Job Center budget to increase operating expenses by \$49,450 for 0.78 FTE of contracted temporary extra help, travel and training, and technology equipment, and increases interdepartmental charges by \$8,200 for administrative indirect cost recovery. Remaining revenue of \$32,350, if earned, will fund personnel expenditures for a position already in the 2020 base budget. This position is currently funded with revenues from WOW partner agencies, and by securing additional OSO revenues to deliver services to a broader area, charges to these partner agencies will decrease.

This ordinance results in no additional direct tax levy impact.


Danielle Igielski
Accounting Services Manager
6/1/2020
JE 2020-00004923