

ENROLLED ORDINANCE 171-072

MODIFY 2017 BUDGET OF THE CIRCUIT COURT SERVICES TO APPROPRIATE
EXPENDITURES FOR THE PURCHASE OF NEW JURY BOX SEATING
WITH RESERVED FUND BALANCE FROM JUROR SERVICE FEE
DONATIONS FROM PRIOR YEARS

WHEREAS, the Waukesha County Board authorized the establishment of a Voluntary Juror Donation Program (Enrolled Ordinance 164-50), which allowed persons serving as jurors in circuit court to donate some or all of their county paid per diem fees and travel expenses to fund special Jury Program improvements, and

WHEREAS, funds totaling \$13,203 have been donated back to the County from the program's inception in 2010 and thru December 31 of the 2016 fiscal year, and

WHEREAS, the Clerk of Circuit Court has reviewed jury improvement needs and has determined that the Juror seating in Courtroom C-267 requires upgrade and replacement with an estimated cost of \$7,400, and

WHEREAS, this upgrade is appropriate under the guidelines established in the Juror Donation Program and sufficient donated Juror Service and travel expense fees have been collected to pay for this upgrade.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Circuit Court Services 2017 budget be modified by appropriating expenditures of \$7,400 for operating expenses for the purchase, installation and upgrade of new jury box chairs in Waukesha County Courtroom C-267 and increasing other revenue for reserved fund balance revenue by \$7,400 from assigned Juror Donation Program revenue.

FISCAL NOTE

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EXPENDITURES FOR THE PURCHASE OF NEW JURY BOX SEATING
WITH RESERVED FUND BALANCE FROM JUROR SERVICE FEE
DONATIONS FROM PRIOR YEARS

This ordinance modifies the 2017 Circuit Court Services Budget by authorizing additional expenditures of \$7,400 in the Operating Expense appropriation unit for the purchase and installation of upgraded jury chairs. The ordinance also increases Other Revenue by \$7,400 from reserved fund balance resulting from prior year donations from jurors who have chosen not to accept some or all of their statutory service payment or travel reimbursement payments. The Voluntary Juror Donation Program was established by Ordinance 164-50 and allows the use of these funds for jury improvement needs.

This ordinance results in no additional direct tax levy impact.



Linda Witkowski
Budget Manager


1/4/2017

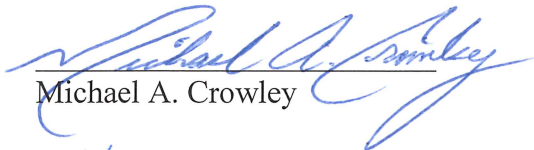
MY – BAJ #2017-00000077

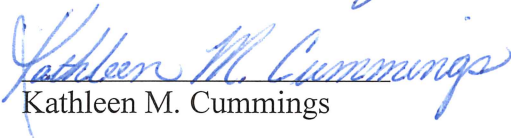
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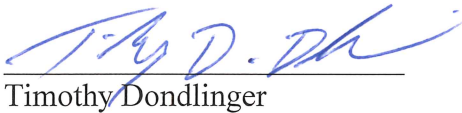
Approved By:
Judiciary & Law Enforcement Committee

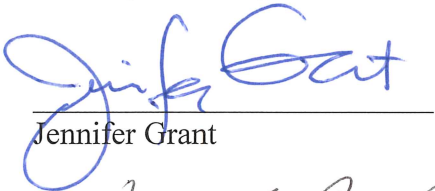

Peter M. Wolff, Chair

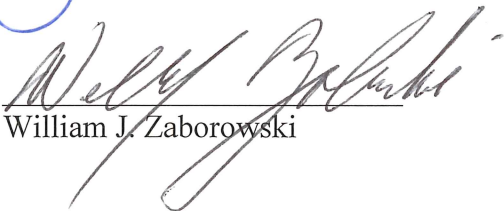

Jim Batzko


Michael A. Crowley


Kathleen M. Cummings


Timothy Dondlinger


Jennifer Grant


William J. Zaborowski

Approved By:
Finance Committee

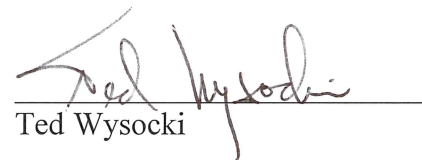

James A. Heinrich, Chair


Timothy Dondlinger


Thomas A. Michalski



Richard Morris


Duane E. Paulson


Ted Wysocki


Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/24/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-9-17, 
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	(2) AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

- Roll Call
- Discussion
- Voting...
- Results**
- Agenda
- Setup
- Options

171-0-073

Passed (25 Y - 0 N - 0 Absent)

Majority Vote

