

ENROLLED ORDINANCE 177-54

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET  
TO ACCEPT THE COLLABORATIVE CRISIS INTERVENTION SERVICES TO YOUTH  
(CCISY) GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, Division of Care and Treatment Services, has awarded the Waukesha County Department of Health and Human Services (HHS) a Collaborative Crisis Intervention Services to Youth (CCISY) grant of \$103,777 to be used between July 1, 2022 – June 30, 2023 to the Waukesha County Department of Health and Human Services, with approval for continued funding in the following four state fiscal years; and

WHEREAS, available revenues were not anticipated nor included in the 2022 budget, but \$55,978 of the grant is recognized in the proposed 2023 budget; and

WHEREAS, the CCISY grant seeks to enhance the crisis response system to improve outcomes for youth, including keeping youth in their homes and supporting family/caregiver systems, reducing psychiatric hospitalizations or other restrictive placements, and preventing youth suicide; and

WHEREAS, the Department of Health and Human Services will utilize the funding to provide contracted services to youth, community education about supporting youth with mental health needs or conditions, and training for clinicians who respond to youth in crisis.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the CCISY grant of \$103,777 from the State of Wisconsin, Department of Health Services.

BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services budget be modified to increase operating expenses by \$47,799 and general government revenue by \$47,799 to provide support services and community education to youth with mental health needs, continued linkage with community partners, and training for clinicians to respond to youth in crisis.

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Presented by:  
Health and Human Services Committee


  
Peter M. Wolff, Chair


  
Larry Bangs

Vacant

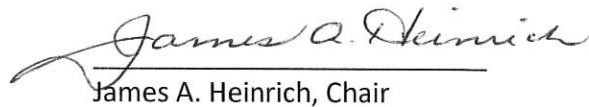
  
Jennifer Grant

  
Thomas J. Schellinger

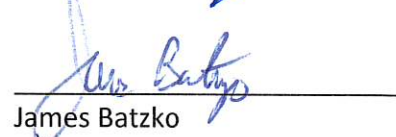
  
Jeremy Walz

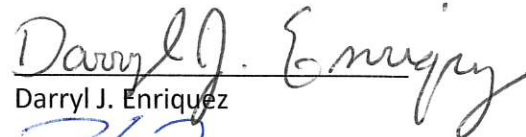
  
Matthew E. Weil

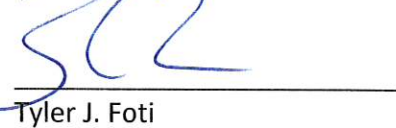
Approved by:  
Finance Committee

  
James A. Heinrich, Chair

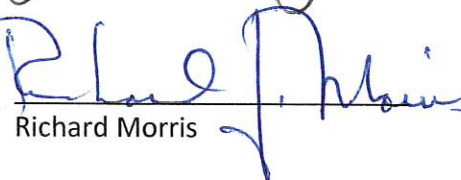
  
Larry Bangs

  
James Batzko


  
Darryl J. Enriquez

  
Tyler J. Foti

  
Joel R. Gaughan

  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/30/22,   
Margaret Waitman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

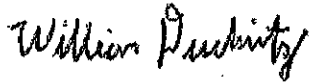
Date: 9/30/2022,   
Paul Farrow, County Executive

FISCAL NOTE

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TO ACCEPT THE COLLABORATIVE CRISIS INTERVENTION SERVICES TO YOUTH  
(CCISY) GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept CCISY grant funding of \$103,777. The grant period runs from 7/1/2022 through 6/30/2023, and this ordinance modifies the 2022 budget to increase operating expenses and general government revenues by \$47,799 for the remainder of the year. The remaining \$55,978 will be included in the 2023 proposed budget. There is an option to continue grant funding for four additional state fiscal years. Department management indicates that the funding will be used to improve access, services, and outcomes for youth under the age of 21 who are experiencing mental health crises.

This ordinance results in no direct impact to tax levy.



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William Duckwitz  
Budget Manager  
9/7/2022  
AIK #2022-00006287

**VOTING RESULTS**

AYE 23
NAY 0
ABSTAIN 1
ABSENT 2

# Ordinance 177-O-058

Ordinance 177-O-058: Modify The Department Of He...

**Passed With 16 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	ABSENT
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowlev	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Vacant	ABSENT
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

September 27 2022 with Closed Session - September 27 2022 08:01:47 PM

