

ENROLLED ORDINANCE 168-73

MODIFY THE 2013 BUDGET OF EMERGENCY PREPAREDNESS TO APPROPRIATE
ADDITIONAL COMPUTER AIDED DISPATCH REVENUES AND OPERATING
COST APPROPRIATIONS TO ACCOMMODATE INCREASED EXPENDITURES
IN THE EMERGENCY PREPAREDNESS COMMUNICATION
CENTER 2013 PROGRAM BUDGET

WHEREAS, the City of New Berlin joined Waukesha County Communications (WCC) in September 2012, and

WHEREAS, the agreement between WCC and the City of New Berlin for dispatch services has resulted in a need to interface City of New Berlin police and fire systems with the Waukesha County Intergraph Computer Aided Dispatch (CAD) system, and

WHEREAS, this interface has resulted in one-time operating expenditures of \$19,745, which have been charged to and repaid by the City of New Berlin.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2013 Emergency Preparedness Communication Center budget be modified by increasing Charges for Services Revenue by \$19,745 and appropriating Operating Expenditures of \$19,745.

FISCAL NOTE

AMEND EMERGENCY PREPAREDNESS 2013 BUDGET TO APPROPRIATE
ADDITIONAL COMPUTER AIDED DISPATCH REVENUES
AND OPERATING COST APPROPRIATIONS
TO ACCOMMODATE INCREASED EXPENDITURES
IN THE EMERGENCY PREPAREDNESS COMMUNICATION CENTER

This ordinance modifies the 2013 Emergency Preparedness Communication Center budget by authorizing additional expenditure appropriations of \$19,745 in the Operating Expenditure appropriation unit and increasing Charges for Services Revenue by \$19,745 for municipal service fee revenue received from New Berlin.

According to Department management, the interface required between the County CAD system and City of New Berlin police and fire systems resulted in one-time computer software costs that were not included in the 2013 Budget. The Department has charged for and received \$19,745 from New Berlin as a result.

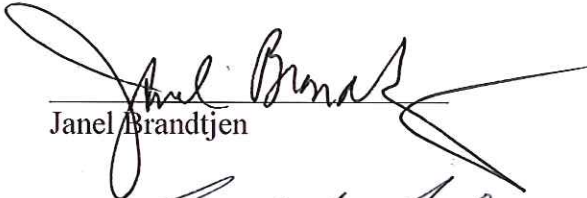
This ordinance results in no additional direct tax levy impact.

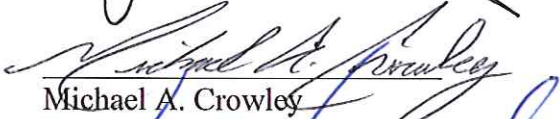

Lawrence M. Dahl
Accounting Services Manager
11/25/2013
BAJ # 9904

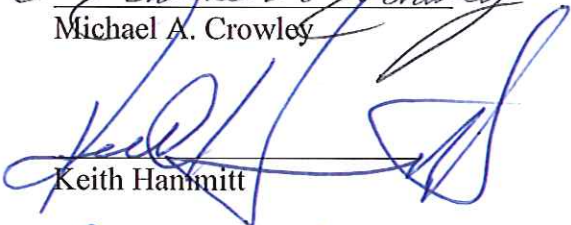
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ADDITIONAL COMPUTER AIDED DISPATCH REVENUES AND OPERATING
COST APPROPRIATIONS TO ACCOMMODATE INCREASED EXPENDITURES
IN THE EMERGENCY PREPAREDNESS COMMUNICATION
CENTER 2013 PROGRAM BUDGET

Approved By:
Judiciary & Law Enforcement Committee

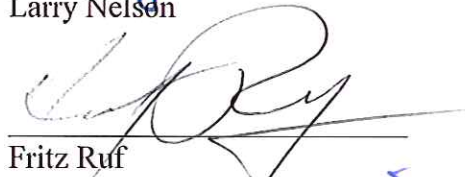

Peter M. Wolff, Chair

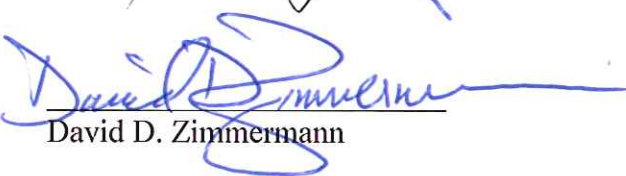

Janel Brandtjen


Michael A. Crowley

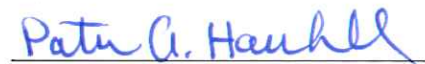

Keith Hammitt

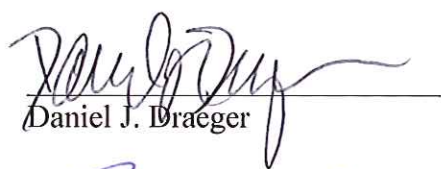

Larry Nelson


Fritz Ruf

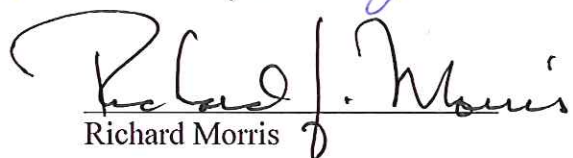

David D. Zimmermann

Approved By:
Finance Committee


Patricia A. Haukohl, Chair

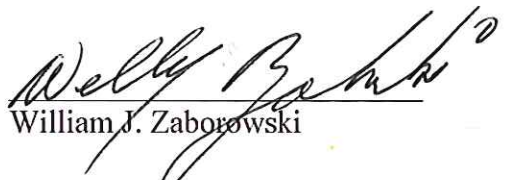

Daniel J. Draeger


Pamela Meyer



Richard Morris


Larry Nelson


Cathleen A. Slattery



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/17/2013, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓
Vetoed: _____

Date: 12-19-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/17/13

(ORD) NUMBER-1680073

- | | |
|--------------------------|--------------------------|
| 1 C. SLATTERY..... | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. JESKEWITZ..... |
| 7 J. GRANT.....AYE | 8 P. HAUKOHL.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 F. RUF.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 P. MEYER.....AYE |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON.....AYE |
| 19 C. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 D. DRAEGER.....AYE |
| 25 G. YERKE..... | |

TOTAL AYES-22

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-22