

ENROLLED ORDINANCE 179-21

AMEND THE 2024 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF
SEIZED FUNDS TO MAKE TECHNOLOGY PURCHASES

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies;" and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2024 budget development process as the need for the items was not anticipated when the budget was developed; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the costs for the enhancements could vary slightly.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2024 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$35,000 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund the purchases listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2024 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$35,000.

AMEND THE 2024 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS
TO MAKE TECHNOLOGY PURCHASES

Presented By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee



Jacob LaFontain, Chair

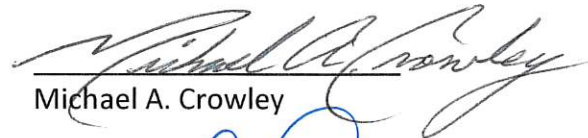

Gary J. Szpara, Chair

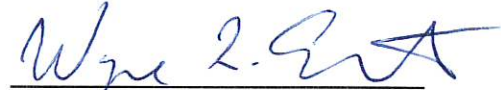

Larry Bangs


Larry Bangs


Jim Batzko

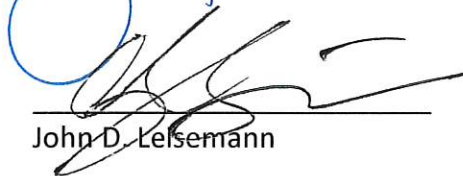

Darryl Enriquez

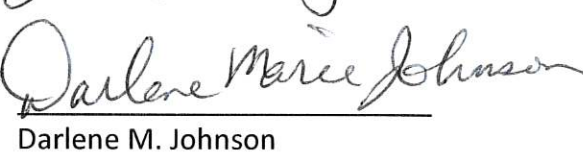

Michael A. Crowley


Wayne Euclide

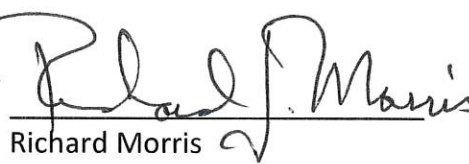

Jennifer Grant


Joel R. Gaughan


John D. Lelsemann


Darlene M. Johnson


Terry Thieme


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/28/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7/5/2024, 
Paul Farrow, County Executive

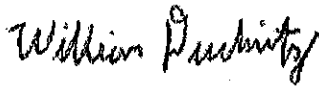
FISCAL NOTE
AMEND THE 2024 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS TO MAKE TECHNOLOGY PURCHASES

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

The Sheriff's Department is requesting to use up to a maximum of \$35,000 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Teams Meeting Rooms	Equipment and licences for two conference rooms to be converted to teams meeting rooms.	\$ 35,000.00
	Total	\$ 35,000.00

Department management estimates the on-going operating and maintenance costs for equipment items will be minimal and will be the responsibility of the Sheriff's Department.



William Duckwitz
Budget Manager
6/4/2024
JE# 2024-00005566

VOTE RESULTS

22

YES

0

NO

0

ABSTAIN

3

ABSENT

Ordinance 179-O-021

Ordinance 179-O-021: Amend the Sheriff's Department Budget for the Expenditure of Seized Funds to Make



Passed With 17 Yes Votes Needed

D1 - Styza	ABSENT	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	S AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	ABSENT
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	M AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	ABSENT	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

3rd Meeting, 179th Year of the County Board of Supervisors - June 25 2024 07:55:46 PM

June 25, 2024

