

ENROLLED ORDINANCE 175-58

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF DELAFIELD TO PROVIDE POLICE SERVICES FROM 2021-2025

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Delafield since 1991; and

WHEREAS, the Town Board of the Town of Delafield and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Town of Delafield; and

WHEREAS, the length of the proposed contract is a five year period and requires the Sheriff's Department to provide one shift of municipal patrol two days a week; and

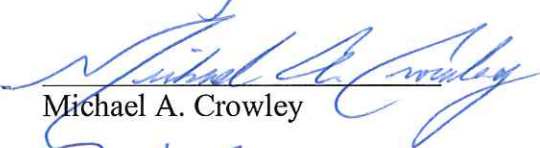
WHEREAS the proposed contract is a full cost recovery contract with a 2021 cost of \$60,941 which was included in the 2021 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Town of Delafield, beginning January 1, 2021 and ending December 31, 2025, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF DELAFIELD TO PROVIDE POLICE SERVICES FROM 2021-2025


Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

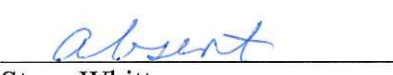

Michael A. Crowley


Tyler J. Foti

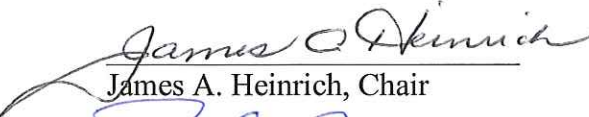

Christine M. Howard

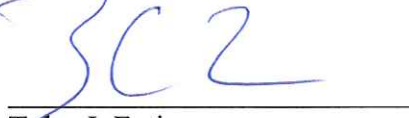

Darlene M. Johnson

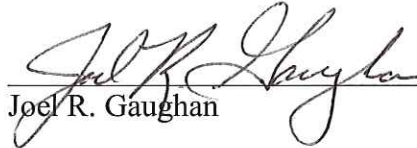

Larry Nelson


Steve Whittow

Approved By:
Finance Committee

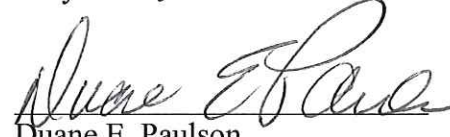

James A. Heinrich, Chair

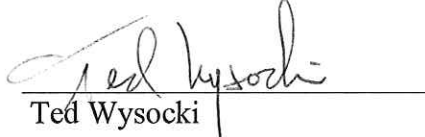

Tyler J. Foti


Joel R. Gaughan


Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/18/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12/18/2020, 
Paul Farrow, County Executive

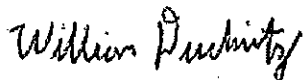
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE TOWN OF DELAFIELD TO PROVIDE POLICE SERVICES FROM 2021 - 2025

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Town of Delafield. The Sheriff's Department has provided municipal patrol coverage to the Town since 1991, and plans to continue to do so by entering into another contract agreement beginning in 2021. The contract will require the County to provide patrol coverage and necessary equipment for one shift, two days per week (about 0.40 full-time equivalents (FTEs), factoring in training, vacations, etc.). In addition, the contract allows for separate charges for all overtime costs incurred from policing functions, including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

The Town of Delafield will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2021 through December 31, 2025. Based on the Sheriff's Department full cost recovery contract methodology, the Town of Delafield will be expected to pay an estimated \$60,941 in fiscal year 2021.

The 2021 Sheriff's Department Budget, as presented to the County Board by the County Executive, adjusts revenues and appropriates expenditures accordingly, resulting in no tax levy associated with the execution of the contract. The budget also includes all positions necessary for the continuation of this contract.



William P Duckwitz
Budget Manager
11/19/2020
SMK