

ENROLLED ORDINANCE 172-045

AUTHORIZE THE CITY OF OCONOMOWOC FIRE SERVICES TO JOIN  
WAUKESHA COUNTY DISPATCH CENTER AT A REVISED PRO-RATED RATE

WHEREAS, Enrolled Ordinance 157-39 (2002) Authorize County / Municipal Cost Share for Waukesha County Shared Dispatch Facility adopted the process and costs for municipalities in the County to be a part of the newly created county-wide dispatch operation; and

WHEREAS, the ordinance specified that municipalities joining dispatch after December 31, 2002 would be required to pay the same one-time formulated rate of \$0.0782 per \$1000 of the community's total (TID value in) equalized value based on the latest Wisconsin Department of Revenue equalized value report when the community commits to become part of county-wide dispatch (WCC); and

WHEREAS, the Dousman fire district, comprised of the Town of Ottawa, the Villages of Summit, and Dousman, members of county-wide dispatch, and the Oconomowoc fire district, comprised of City of Oconomowoc, Town of Oconomowoc and the Village of Lac La Belle, operating an independent dispatch with the City of Oconomowoc, have recently combined their fire services creating the Western Lakes Fire District; and

WHEREAS, there is a desire on all communities as part of the Western Lakes Fire District as authorized by the fire board to be dispatched by WCC; and

WHEREAS, all member communities have paid the one-time fee to join WCC except the City of Oconomowoc; and

WHEREAS, the Board recently passed Enrolled Ordinance 172-038 (2017) which authorized the City of Oconomowoc Fire Services to join WCC at Thirty Percent (30%) of the formulated rate as provided by Enrolled Ordinance 157-39 and authorized remaining City of Oconomowoc operations to join WCC at a future date at Seventy Percent (70%) of the formula rate provided for by Enrolled Ordinance 157-39; and

WHEREAS, upon further review, it has been discovered that only approximately fifteen percent (15%) of all City of Oconomowoc calls for service are for fire services; and

WHEREAS, allowing the City of Oconomowoc to join WCC for fire services by paying fifteen percent (15%) of the formulated rate as provided by Enrolled Ordinance 157-39 would be more equitable and more closely reflect the actual proportion of City of Oconomowoc calls for service attributable to fire services; and

WHEREAS, encouraging such cooperative fire agreements and unified dispatching promotes a countywide benefit in the form of cost savings and safety; and

WHEREAS, under the circumstances, dividing the one-time fee for the City of Oconomowoc to allow the Oconomowoc Fire District to join Waukesha County dispatch at this time at a revised pro-rated rate, while reserving the balance of the fee to be paid if and when the City of Oconomowoc's police operations joins WCC, furthers this purpose.

THE BOARD OF SUPERVISORS FOR THE COUNTY OF WAUKESHA DOES ORDAIN to authorize the City of Oconomowoc Fire Services to join WCC at a revised rate of Fifteen Percent (15%) of the formulated rate as provided by Enrolled Ordinance 157-39.

BE IT FURTHER ORDAINED that if other City of Oconomowoc operations join WCC at a future date, it will be at Eighty-Five Percent (85%) of then formula rate provided for by Enrolled Ordinance 157-39.

BE IT FURTHER ORDAINED that the Director of the Department of Emergency Preparedness or his designee is authorized to execute any documents necessary to effectuate this ordinance.

FISCAL NOTE

AUTHORIZE THE CITY OF OCONOMOWOC FIRE SERVICES TO JOIN WAUKESHA  
COUNTY DISPATCH AT A PRO-RATED RATE

This ordinance authorizes the Waukesha County Department of Emergency Preparedness to enter into an agreement with the City of Oconomowoc Fire District to join the Waukesha County Communications Center for central dispatch services.

In accordance with the agreement, and consistent with Waukesha County Enrolled Ordinance 157-39, the City will make a one-time capital contribution to the County of \$24,560.26 due on the effective date of the agreement (November 1, 2017). This represents 15% of the normal rate because it does not include City police services within its scope.. Should the City and County later agree to police services, an additional payment of 85% of the standard rate will be due.

This agreement will not require any additional staff since the County is already dispatching the Dousman fire district group. Other operating expenses related to the increased call volume are estimated to be minimal by the Department of Emergency Preparedness, and will be absorbed within the existing budget.

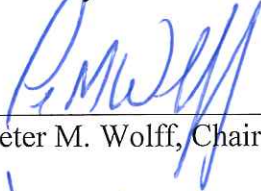
This ordinance has no impact on 2017 tax levy. The capital contribution will be reserved for future capital expenditures or equipment replacement. Related revenues and expenditures will be included in future budgets.

*Lawrence M. Dahl*

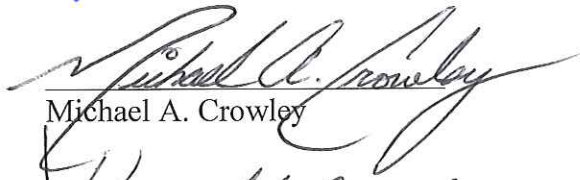
Lawrence M. Dahl  
Accounting Services Manager

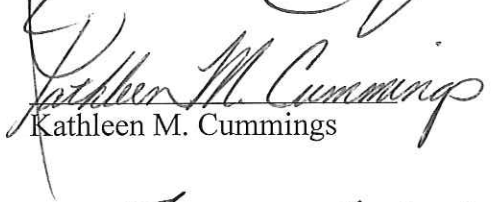
AUTHORIZE THE CITY OF OCONOMOWOC FIRE SERVICES TO JOIN WAUKESHA COUNTY DISPATCH CENTER AT A REVISED PRO-RATED RATE

Approved By:  
Judiciary & Law Enforcement Committee

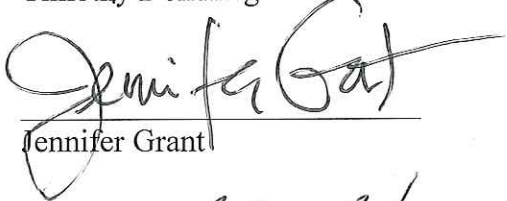
  
Peter M. Wolff, Chair

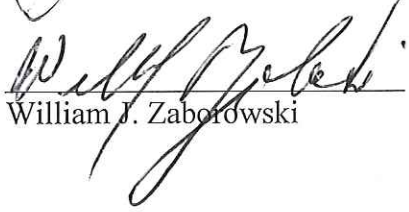
  
Jim Batzko

  
Michael A. Crowley

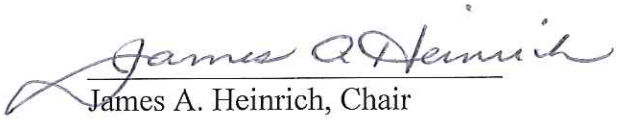
  
Kathleen M. Cummings

  
Timothy Dondlinger

  
Jennifer Grant

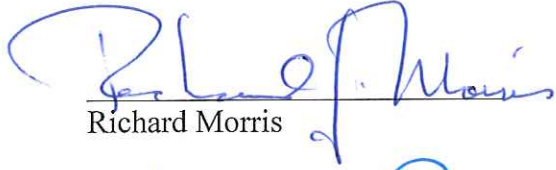
  
William J. Zaborowski

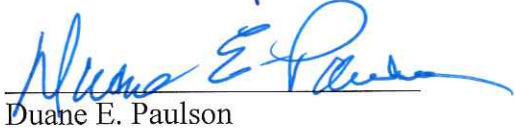
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

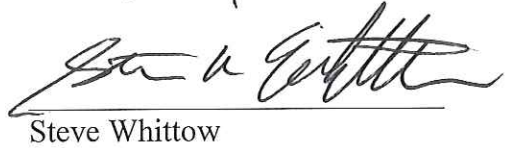
absent  
Timothy Dondlinger

  
Thomas A. Michalski

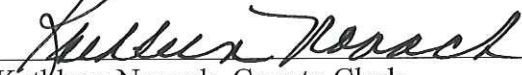
  
Richard Morris

  
Duane E. Paulson

  
Ted Wysocki

  
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/24/17,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 10/30/17,   
Paul Farrow, County Executive



<b>D1 - Kolb</b>	<b>AYE</b>	<b>D14 - Wood</b>	<b>AYE</b>
<b>D2 - Zimmermann</b>	<b>(2) AYE</b>	<b>D15 - Mitchell</b>	<b>AYE</b>
<b>D3 - Morris</b>	<b>AYE</b>	<b>D16 - Crowley</b>	<b>AYE</b>
<b>D4 - Batzko</b>	<b>AYE</b>	<b>D17 - Paulson</b>	<b>AYE</b>
<b>D5 - Dondlinger</b>	<b>AYE</b>	<b>D18 - Nelson</b>	<b>AYE</b>
<b>D6 - Walz</b>	<b>AYE</b>	<b>D19 - Cummings</b>	<b>AYE</b>
<b>D7 - Grant</b>	<b>AYE</b>	<b>D20 - Schellinger</b>	<b>AYE</b>
<b>D8 - Michalski</b>	<b>AYE</b>	<b>D21 - Zaborowski</b>	<b>AYE</b>
<b>D9 - Heinrich</b>	<b>AYE</b>	<b>D22 - Wysocki</b>	Notified
<b>D10 - Swan</b>	<b>AYE</b>	<b>D23 - Hammitt</b>	Notified
<b>D11 - Howard</b>	<b>AYE</b>	<b>D24 - Whittow</b>	<b>AYE</b>
<b>D12 - Wolff</b>	<b>(M) AYE</b>	<b>D25 - Johnson</b>	<b>AYE</b>
<b>D13 - Decker</b>	<b>AYE</b>		

172-0-049

Passed (23 Y - 0 N - 2 Absent)

Majority Vote

