

ENROLLED ORDINANCE 179-56

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE
CONTRACTED MUNICIPAL PATROL SERVICES WITH THE CITY OF PEWAUKEE

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol services to the City of Pewaukee since 2010; and

WHEREAS, the current contract for municipal patrol services with the City of Pewaukee will expire on December 31, 2024 and it is necessary to enter into a new contract for services to continue; and

WHEREAS, the length of the proposed contract is a five-year period and requires the Sheriff's Department to provide municipal patrol services, along with necessary equipment including four patrol vehicles for three deputies on first and second shift, seven days a week; two deputies on third shift, seven days a week; one deputy on a 5/2 (five days on, two days off) - 4/2 (four days on, two days off) rotating schedule on second shift; and one deputy on a 5/2-4/2 rotating schedule on third shift (approximately 15.74 FTE in total); and

WHEREAS, the proposed contract includes one dedicated lieutenant position on first shift and one dedicated lieutenant position on second shift, one vehicle for the lieutenant positions, one acting detective at the metro drug unit, two dedicated detective positions, and one vehicle for each of the dedicated detective positions; and

WHEREAS, the proposed contract is a full cost recovery contract and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide municipal patrol services to the City of Pewaukee, beginning January 1, 2025 and ending December 31, 2029, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE CITY OF PEWAUKEE

Presented By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee



Jacob LaFontain, Chair




Gary J. Szpara, Chair




Larry Bangs



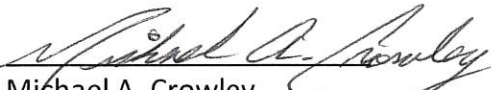
Larry Bangs




Jim Batzko



Darryl Enriquez



Michael A. Crowley



Wayne Euclide




Jennifer Grant



Joel R. Gaughan

Absent


John D. Leisemann



Darlene M. Johnson



Terry Thieme



Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/3/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 12/3/2024, 
Paul Farrow, County Executive

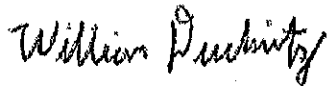
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE CITY OF PEWAUKEE

This ordinance authorizes the Waukesha County's Sheriff's Department to continue to provide police services to the City of Pewaukee. The Sheriff's Department has provided municipal patrol coverage to the City since 2010. The contract will require the County to provide patrol coverage, along with necessary equipment that includes seven vehicles, seven Deputy Sheriffs (about 15.74 full-time equivalents (FTEs), factoring in training, benefit time, etc.), one acting detective at the metro drug unit, two dedicated detectives, and two dedicated lieutenant positions.

The City of Pewaukee will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2025 through December 31, 2029. Based off the Sheriff Department's full cost recovery contract methodology, the City of Pewaukee will be expected to pay an estimated \$3,589,376 in fiscal year 2025.

The 2025 Sheriff's Department budget, as presented to the County Board, includes the continuation of the City of Pewaukee contract. The budget also includes all positions necessary for the continuation of this contract.




William Duckwitz
Budget Manager
11/4/2024
TL

VOTE RESULTS >

23 YES 0 NO 0 ABSTAIN 2 ABSENT

Ordinance 179-O-058

Ordinance 179-O-058

 Passed By Majority Vote

D1 - Styza	AVE	D10 - Thieme	AVE	D19 - Enriquez	S	AVE
D2 - Euclide	AVE	D11 - Howard	ABSENT	D20 - Schellinger		AVE
D3 - Morris	AVE	D12 - Wolff	AVE	D21 - Gaughan		AVE
D4 - Batzko	AVE	D13 - Leisemann	AVE	D22 - Szpara		AVE
D5 - Grant	AVE	D14 - Mommaerts	AVE	D23 - Hammitt		AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs		AVE
D7 - LaFontain	M	D16 - Crowley	ABSENT	D25 - Johnson		AVE
D8 - Koremenos	AVE	D17 - Meier	AVE			
D9 - Heinrich	AVE	D18 - Nelson	AVE			

9th Meeting, 179th Year of the County Board of Supervisors - November 26 2024 07:35 PM
November 26, 2024

