

ENROLLED ORDINANCE 176-119

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO TRANSFER AND APPROPRIATE ADDITIONAL EXPENDITURES FUNDED BY THE AMERICAN RESCUE PLAN ACT (ARPA) PROVIDED BY FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION THROUGH THE WISCONSIN DEPARTMENT OF HEALTH SERVICES FOR CONTINUED COVID-19 PANDEMIC RESPONSE

WHEREAS, in December 2019, a novel strain of the coronavirus, now named Coronavirus Disease 2019 (COVID-19), was detected and has spread throughout the United States; and

WHEREAS, the pandemic has presented additional strains since the initial outbreak, which has resulted in continued public health surveillance and costs; and

WHEREAS, the Wisconsin Department of Health Services made American Rescue Plan Act (ARPA) funds of \$2,580,600 from the federal Centers for Disease Control and Prevention available to the Waukesha County Department of Health and Human Services for pandemic response, mitigation, and recovery efforts; and

WHEREAS, this is a separate allocation from the \$78.5 million awarded through ARPA – Coronavirus State and Local Fiscal Recovery Funds program; and

WHEREAS, in 2021, the Waukesha County Department of Health and Humans Services – Public Health Division managed 40,501 COVID-19 cases, investigated 753 COVID-19 outbreaks, administered 38,088 COVID-19 vaccines, and received 12,739 phone calls through the COVID-19 call center; and

WHEREAS, the Waukesha County Department of Health and Human Services expended \$927,929 of the available ARPA funds in 2021 and appropriated \$459,279 of the available ARPA funds in the 2022 budget; and

WHEREAS, during the 2022 budget process, the additional strains of COVID-19 and their impacts on Waukesha County and the United States were not known, nor accounted for; and

WHEREAS, being necessary for the health, safety, protection, and welfare of the citizens of the county, it is necessary for Waukesha County to continue efforts to contain the spread of the disease through contract tracing and disease investigation, and COVID-19 mitigation and prevention activities; and

WHEREAS, of the remaining \$1,193,392 ARPA funds made available to the Waukesha County Department of Health and Human Services by the Wisconsin Department of Health Services, \$716,500 is necessary for the continued public health pandemic response; and

WHEREAS, the 2022 adopted budget originally assumed that the \$459,279 of Public Health-ARPA funding would be accounted for in the Public Health – General Fund budget, but it would be

administratively simpler for managing and reporting purposes to transfer these funds and account for them on a project-basis in the Special Purpose Grant Fund that was set up in 2021 (Enrolled Ordinance 176-46) to track grant-funded projects.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2022 Waukesha County Department of Health and Human Services – Special Purpose Grant Fund be modified to increase personnel costs by \$650,500, operating expenses by \$60,000, interdepartmental charges by \$6,000, and general government revenue by \$716,500 to continue pandemic response efforts.

BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services budget be modified to transfer the following from the Public Health – General Fund budget to the Special Purpose Grant Fund budget to continue pandemic response efforts: Personnel costs of \$369,279, operating expenses of \$50,000, interdepartmental charges of \$40,000, and general government revenue of \$459,279.

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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Timothy Dondlinger, Chair


James A. Heinrich, Chair

Absent


James Batzko

Absent

Tyler J. Foti

Vacant


Joel R. Gaughan


Joel R. Gaughan


Thomas A. Michalski

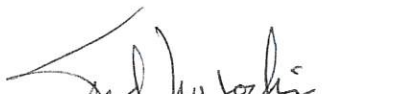

Jeremy Walz



Larry Nelson

Absent

Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/28/22, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 3/28/2022, 
Paul Farrow, County Executive

FISCAL NOTE

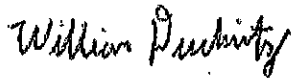
MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO TRANSFER AND APPROPRIATE ADDITIONAL EXPENDITURES FUNDED BY THE AMERICAN RESCUE PLAN ACT (ARPA) PROVIDED BY FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION THROUGH THE WISCONSIN DEPARTMENT OF HEALTH SERVICES FOR CONTINUED COVID-19 PANDEMIC RESPONSE

This ordinance modifies the 2022 Department of Health and Human Services (HHS) budget to appropriate \$716,500 of additional expenditure authority in the Special Purpose Grant Fund and increases general government revenue of \$716,500 from Public Health American Rescue Plan Act (PH-ARPA) funding. This ordinance also transfers \$459,279 of existing budget authority and PH-ARPA revenue from the HHS – Public Health Division – General Fund to the Special Purpose Grant Fund.

PH-ARPA can be used for pandemic response, mitigation, and recovery, and the 2022 adopted budget included \$459,279 for a partial-year of funding for these efforts, with a plan to monitor conditions during the year and request the use of additional funds during 2022 if evaluation warranted it. Department management indicate that it is still necessary to continue these efforts with the additional \$716,500 and will shift COVID-19 case investigation and contact tracing efforts to higher-priority prevention and response activities that require fewer temporary staff, in alignment with new recommendations by the Wisconsin Department of Health Services— Public Health Division. Waukesha County will now focus on contacting individuals who are 70 and older, who are not affiliated with a long-term care facility. The additional funding will be used for temporary staff, software, and interdepartmental technology and communication charges.

The 2022 adopted budget originally assumed that the PH-ARPA funding would be accounted for in the Public Health-General Fund budget. The staff managing the funding recommend that these funds be transferred to the Special Purpose Grant Fund to simplify the accounting and reporting of these funds on a project basis (as that fund was intended to facilitate.)


This ordinance results in no direct tax levy impact.



William Duckwitz
Budget Manager
3/1/2022
MC
JE# 2022-00001360

Ordinance 176-O-124

Ordinance 176-O-124: Modify The Department Of He...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	ABSENT
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Vacant	ABSENT
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whitrow	ABSENT
D25 - Johnson	ABSENT

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