

ENROLLED ORDINANCE 173-O36

AUTHORIZE USE OF JAIL ASSESSMENT REVENUE FOR
MEDICAL SERVICES FOR JAIL INMATES

WHEREAS, counties receive jail assessment fee revenues through a state-mandated surcharge on certain (e.g., traffic) fines of \$10 or 1%, whichever is greater (Wisconsin Statutes 302.46); and

WHEREAS, the statute restricts the use of these funds for specific jail-related costs, including construction, remodeling, repair or improvements of jail facilities, and educational and medical services for inmates; and

WHEREAS, the County adopted an ordinance in 1987 (Enrolled Ordinance 142-75) that further limited the use of these funds to jail-related capital projects (including multi-year assets, e.g., equipment related), and debt service payments related to jail facility project costs; and

WHEREAS, jail facility and equipment costs funded by jail assessment fees have been significant over the years, but some funds could be available for medical services for jail inmates, a growing component of the Sheriff's budget; and

WHEREAS, jail assessment revenues are currently estimated at \$575,000 per year, and unused funds are reserved as assigned fund balance, unavailable for spending until appropriated for expenditures specified in the aforementioned enrolled ordinance.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that jail assessment revenues may only be utilized for expenditures for jail-related capital projects and multi-year assets, debt service payments related to jail facility project costs, and inmate medical costs.

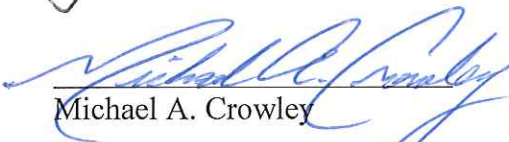
BE IT FURTHER ORDAINED that the use of jail assessment fee revenue for the funding of jail inmate medical costs is restricted to not more than twenty (20) percent of the annual jail assessment revenue from the previous two (2) years exclusive of funds obligated for future commitments, including jail equipment, debt service or planned capital projects related to the jail.

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MEDICAL SERVICES FOR JAIL INMATES

Approved By:
Judiciary & Law Enforcement Committee

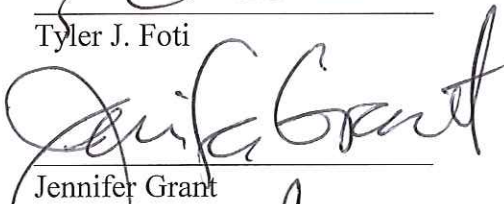

Peter M. Wolff, Chair

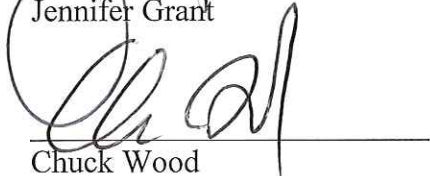

Jim Batzko


Michael A. Crowley

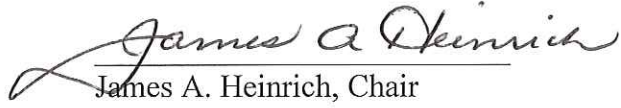

Timothy Dondlinger


Tyler J. Foti


Jennifer Grant


Chuck Wood

Approved By:
Finance Committee


James A. Heinrich, Chair

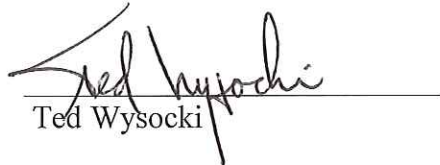

Timothy Dondlinger


Tyler J. Foti


Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/28/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9/4/18, 
Paul Farrow, County Executive

FISCAL NOTE
 AUTHORIZE USE OF JAIL ASSESSMENT REVENUE FOR
 MEDICAL SERVICES FOR JAIL INMATES

This ordinance would expand the allowable uses of jail assessment revenue to include funding for jail medical services. Previously, the County Board limited use of jail assessment revenues to funding jail-related capital projects (including multi-year assets, e.g., equipment related) and debt service payments related to jail facility project costs. The ordinance also limits the amount the jail assessment revenues that can be used to fund the jail medical services contract to 20% of the actual revenues received two years prior, provided that there is still sufficient revenues to fund other obligations (i.e., enough funding available for jail equipment replacement plan, jail capital projects in the five-year capital plan, and debt service on qualified capital projects). For example, the Sheriff's department would be eligible to budget approximately \$115,000 in 2019 (20% of the \$573,000 received in 2017).

The table below summarizes the level of jail assessment revenues received as well as the uses of this funding for the previous three years, the current-year budget, and three projected future years. The county has received about \$575,000 in jail assessment revenues the previous three years, on average.

	2015 Actual	2016 Actual	2017 Actual	2018 Budget	2019 Proj (a)	2020 Proj (a)	2021 Proj (a)
Annual Revenues Received	\$566,054	\$589,512	\$573,072	\$575,000	\$575,000	\$575,000	\$575,000
Planned Uses							
Sheriff Jail Equip. Replacement Plan	\$125,000	\$103,050	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Jail Capital/Major Projects (b)(c)	\$325,000	\$55,000	\$0	\$75,000	\$1,505,000	\$0	\$0
Debt Service on Jail Projects (d)	\$280,000	\$60,000	\$200,000	\$140,000	\$210,000	\$210,000	\$210,000
Medical Services Contract (e)	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$115,000
Total Planned Uses	\$730,000	\$218,050	\$325,000	\$340,000	\$1,955,000	\$450,000	\$450,000

- (a) Estimates subject to change.
- (b) The 2018 budget included \$17,000 for the IntelliTime: Dynamic Scheduling capital project (#201812), which will be replaced with another scheduling solution. Funding will be transferred back to jail assessment reserves.
- (c) Jail-related capital projects in 2019 include the Security System Recording/Display Equipment project (#201615), the Video Visitation System Replacement project (#201702), and funding to cover a portion of the jail holding construction costs related to the Step 1: Secure Courtroom Construction capital project (#201418).
- (d) Jail assessment fee revenues cover debt service costs associated with the Law Enforcement Center Mechanical Upgrade project (#201413).
- (e) Estimates represent the maximum amount of funding eligible to cover jail medical contract costs at 20% of actual/projected revenues received two years prior.

This ordinance would affect the 2019 budget, allowing the county to mitigate increases in tax levy-funded jail medical services with the use of jail assessment revenues.

Linda Witkowski

Linda Witkowski
 Budget Manager
 8/7/2018
 BPD

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	(2) AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	Notified
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-O-036

Passed (24 Y - 0 N - 1 Absent)

Majority Vote >