

ENROLLED ORDINANCE 168-30

ACCEPT 2013 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2013 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation has grant funds available to support targeted enforcement activities to improve vehicular safety, and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or travel speed, thus making this funding source available to the County, and

WHEREAS, the Waukesha County Sheriff's Department applied for and received grant money to fund targeted enforcement efforts to reduce alcohol impaired driving, to reduce speeding, and to encourage the use of safety belts to ultimately reduce the number or severity of vehicle crashes, and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$50,000 in Highway Safety Grant funding in the 2013 budget, and

WHEREAS, the Waukesha County Sheriff's Department was notified after the adoption of the 2013 budget that the department had been awarded up to \$71,586 for targeted enforcement activities, and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2013 adopted budget by increasing the personnel appropriation unit by \$16,587 to fund overtime and the operating appropriation unit by \$4,999 to purchase equipment to fund targeted enforcement efforts.

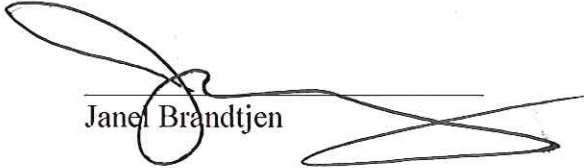
THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Sheriff's Department be authorized to accept the Wisconsin Department of Transportation grant to fund targeted enforcement activities.

BE IT FURTHER ORDAINED that the Sheriff's Department 2013 budget be modified by increasing intergovernmental revenues by an additional \$21,586, and increasing the department's personnel cost appropriation unit by \$16,587 to cover overtime costs associated with the targeted enforcement activities and operating expenses by \$4,999 to make enforcement equipment purchases.

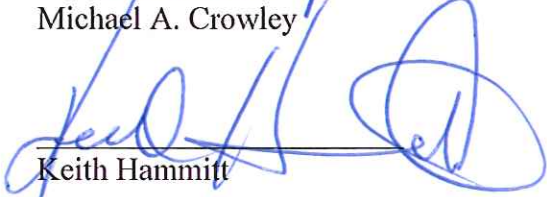
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Approved By:
Judiciary & Law Enforcement Committee

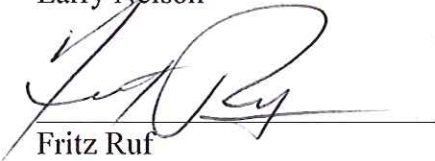

Dave Falstad, Chair


Janet Brandtjen

ABSENT
Michael A. Crowley

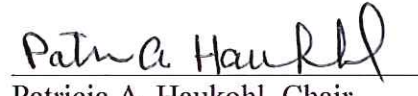

Keith Hammitt

ABSENT
Larry Nelson

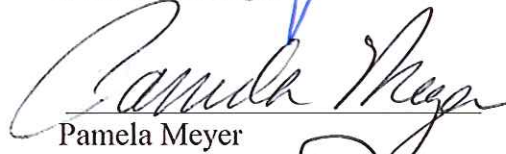

Fritz Ruf

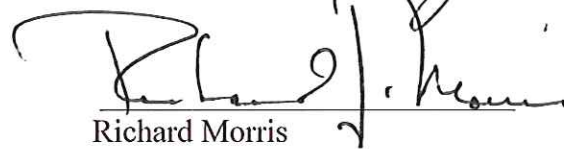
ABSENT
Peter M. Wolff

Approved By:
Finance Committee

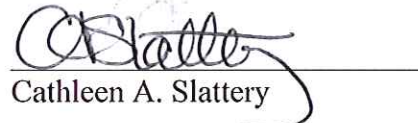

Patricia A. Haukohl, Chair

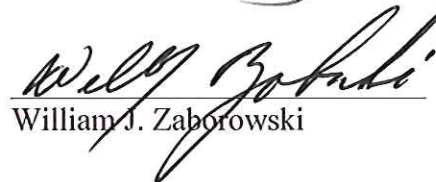

Daniel J. Draeger


Pamela Meyer



Richard Morris


Larry Nelson


Cathleen A. Slattery



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/23/2013, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7-30-13, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT 2013 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION GRANT AND MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2013 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the appropriation of \$21,586 of Wisconsin Department of Transportation grant award funds in the Sheriff's 2013 budget. The funding will be used to increase enforcement activities on road segments identified by the State as "at risk" based on crash frequency due to alcohol use or travel speed. Of the funds awarded, \$16,587 will be used to cover additional overtime and associated benefit costs, and \$4,999 will be used for the purchase of two mobile radios. Operating impacts are estimated to be nominal for the equipment repair and maintenance, and will be absorbed within the existing Sheriff's Department budget. No County indirect or administrative costs are covered by this grant funding.

Lawrence M. Dahl

Lawrence M. Dahl
Accounting Services Manager

6/30/2013
BAJ# 5533