

ENROLLED ORDINANCE 168-82

MODIFY THE 2013 HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE
ADDITIONAL REVENUE AND EXPENDITURES RELATED TO THE CHILDREN
WITH LONG-TERM SUPPORT NEEDS THIRD PARTY ADMINISTRATOR

WHEREAS, the Waukesha County Department of Health and Human Services, Children with Special Needs Unit (CSN) through the Federal/State Medicaid Home and Community Based Services Waiver provides fully funded and locally matched tax levy funding for children diagnosed with Autism, Asperger's and Pervasive Developmental Disorder not otherwise specified (NOS), Developmentally Disabled (DD), Seriously Emotionally Disturbed (SED) clients and their families, and

WHEREAS, during 2010 the Centers for Medicare and Medicaid Services required that renewal of the Children's Long Term Support (CLTS) comply with federal regulations for implementing a standardized, statewide Medicaid Management Information System for processing provider claims and encounter level date reporting no later than December 31, 2011, and

WHEREAS, the State of Wisconsin Department of Health Services selected Wisconsin Physicians Services (WPS) as the contracted vendor for Third Party Administrator (TPA) claims implementation. All County Waiver Agencies (CWA) claims are paid through WPS, removing it from being reported on the County financial records, and

WHEREAS, early in 2013, the State issued an opinion that payments the CLTS Third Party Administrator (TPA) makes to service providers are grant expenditures and they must be treated as such in 2013, and future audits be included on the Schedule of Expenditure of Federal and State Awards (SEFSA), and

WHEREAS, the Department of Health and Human Services previously modified its 2013 budget to reflect a modification to operating expenses and general government revenue to \$2,900,000, and

WHEREAS, upon further analysis it has been determined that the 2013 budget of the Department of Health and Human Services needs to be modified by an additional \$250,000, and

WHEREAS, a total of \$3,150,000 of Operating Expenses and General Government Revenues serviced by the Third Party Administrator must be recorded on the County's financial records in 2013, and

WHEREAS, the Department of Health and Human Services 2014 adopted budget reflects CLTS-TPA operating expense and general government revenue of \$3,248,300.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services 2013 budget be modified by appropriating additional Operating Expenses and General Government Revenue of \$250,000 to be in compliance with the State directive.

FISCAL NOTE

MODIFY THE HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE ADDITIONAL REVENUE AND EXPENDITURES RELATED TO THE CHILDREN WITH LONG-TERM SUPPORT NEEDS THIRD PARTY ADMINISTRATOR

This ordinance modifies the 2013 Waukesha County Health and Human Services Department budget to include an additional \$250,000 of revenues and operating expenditures associated with the Children with Long-Term Support Needs (CLTS) program. Enrolled Ordinance 168-75 previously modified the 2013 budget to include \$2,900,000 of revenues and operating expenditures associated with this program. The State of Wisconsin contracts with a third-party provider, Wisconsin Physicians Services, who pays all claims made under this program. In early 2013, the State issued a requirement that although this funding passed directly from the State to a State-contracted administrator; it needed to be reported as a grant to the County governments where the program activity occurred.

This ordinance includes the additional impact of that reporting requirement for 2013, not captured in Enrolled Ordinance 168-75. The County Health and Human Services Department has included this program in the 2014 Adopted Budget. There is no direct tax levy impact from this ordinance.

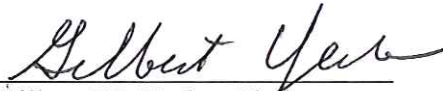


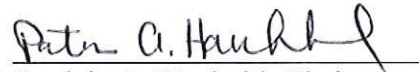
Linda Witkowski
Budget Manager
1/8/14
CD

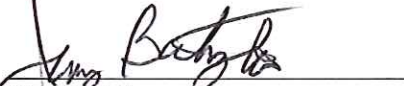
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ADDITIONAL REVENUE AND EXPENDITURES RELATED TO THE CHILDREN
WITH LONG-TERM SUPPORT NEEDS THIRD PARTY ADMINISTRATOR

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee



Gilbert W. Yerke, Chair



Patricia A. Haukohl, Chair


Jim Batzko

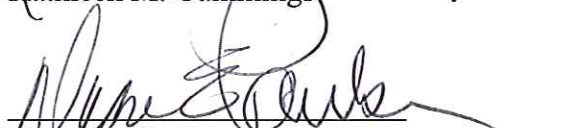

Daniel J. Draeger


Janel Brandtjen


Pamela Meyer

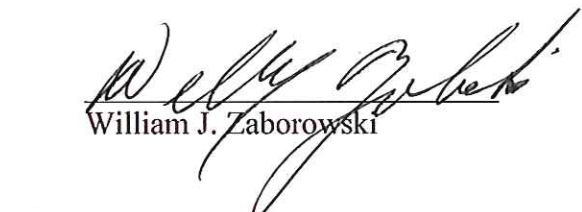

Kathleen M. Cummings


Richard Morris



Duane E. Paulson


Larry Nelson


William J. Zaborowski



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/28/2014, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: x
Vetoed: _____

Date: 1-30-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/28/14

(ORD) NUMBER-1680082

- 1 C. SLATTERY.....
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23