

ENROLLED ORDINANCE 174-072

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE TOWN OF WAUKESHA TO PROVIDE POLICE SERVICES

WHEREAS the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Waukesha since 2004; and

WHEREAS the Town Board of the Town of Waukesha and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Town of Waukesha; and

WHEREAS the length of the proposed contract is a five year period and requires the Sheriff's Department to provide one shift of municipal patrol five days a week; and

WHEREAS the proposed contract is a full cost recovery contract with a 2020 cost of \$172,041, which was included in the 2020 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Town of Waukesha, beginning January 1, 2020 and ending December 31, 2024, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

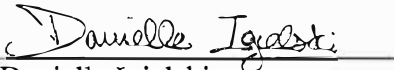
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF WAUKESHA TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Town of Waukesha. The Sheriff's Department has provided municipal patrol coverage to the Town since 2004, and plans to continue to do so by entering into another contract agreement beginning in 2020. The contract will require the County to provide patrol coverage and necessary equipment for one shift five days per week (about 1.19 full-time equivalents (FTEs), factoring in training, vacations, etc.). In addition, the contract allows for separate charges for all overtime costs incurred from policing functions, including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

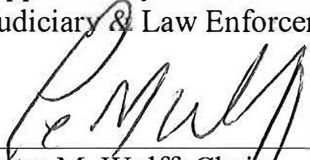
The Town of Waukesha will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2020 through December 31, 2020. Based on the Sheriff's Department's full cost recovery contract methodology, the Town of Waukesha will be expected to pay an estimated \$172,041 in fiscal year 2020.

The 2020 Sheriff Department Budget, as presented to the County Board by the County Executive adjusts revenues and appropriates expenditures accordingly, resulting in no tax levy associated with the execution of the contract. The budget also includes all positions necessary for the continuation of this contract.

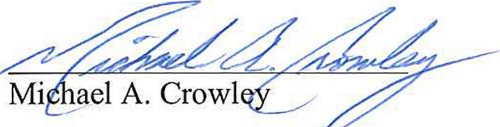

Danielle Igielski
Accounting Services Manager
11/5/2019

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE TOWN OF WAUKESHA TO PROVIDE POLICE SERVICES


Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

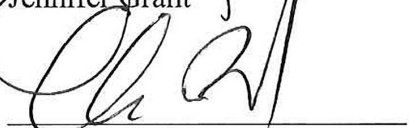
absent
Jim Batzko


Michael A. Crowley

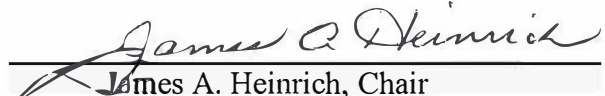

Timothy Dondlinger


Tyler J. Foti


Jennifer Grant


Chuck Wood

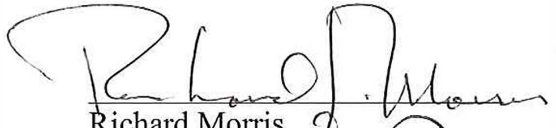
Approved By:
Finance Committee

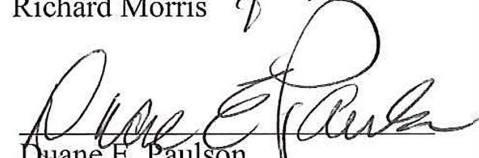

James A. Heinrich, Chair



Timothy Dondlinger


Tyler J. Foti

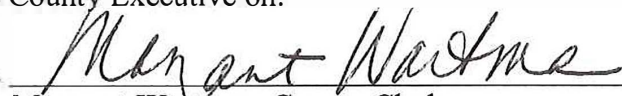

Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/2/19, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-2-2019, 
Paul Farrow, County Executive

Ordinance 174-O-075



Authorize The Waukesha County Sheriff's Department To Contract With The Town Of Waukesha To Provide Police Services

VOTE RESULTS: Passed By Majority Vote

AYE: 24

NAY: 0

ABSENT: 1

	Yes	Second	ABSENT
D1 - Foti	Yes		
D2 - Zimmermann	Yes		
D3 - Morris	Yes		
D4 - Batzko	Yes		
D5 - Dondlinger	Yes		
D6 - Walz	Yes		
D7 - Grant	Yes		
D8 - Michalski	Yes		
D9 - Heinrich	Yes		
D10 - Swan	Yes		
D11 - Howard	Yes		
D12 - Wolff	Motion		
D13 - Decker	Yes		
D14 - Wood			
D15 - Mitchell		Second	Yes
D16 - Crowley			Yes
D17 - Paulson			Yes
D18 - Nelson			Yes
D19 - Cummings			Yes
D20 - Schellinger			Yes
D21 - Gaughan			Yes
D22 - Wysocki			Yes
D23 - Hammitt			Yes
D24 - Whittow			Yes
D25 - Johnson			Yes