

ENROLLED ORDINANCE 176-99

MODIFY THE 2022 DISTRICT ATTORNEY'S BUDGET TO ACCEPT THE BUREAU OF JUSTICE ADMINISTRATION SMART PROSECUTION GRANT, APPROPRIATE GRANT EXPENDITURES AND CREATE ONE REGULAR PART-TIME GRANT FUNDED SUNSET POSITION

WHEREAS the Bureau of Justice Assistance (BJA), has made available Smart Prosecution – Innovative Prosecution Solutions grant funds totaling \$7.5 Million in individual grant awards that cannot exceed \$340,000 for the two-year funding period of 2022-2023; and

WHEREAS the purpose of the grant funding is to provide funding to secure resources to help reduce crime and increase public safety through the utilization of innovative or evidence-based prosecution strategies; and

WHEREAS Waukesha County District Attorney's Office applied for and received \$340,000 for 2022 and 2023 to create a Cyber Unit team with the goal of reducing the amount of time that it takes to review and make charging decisions on complex computer-enabled crimes, reduce the amount of time that it takes to respond to discovery demands, and increase the efficiency of cyber-enabled crime prosecution by providing additional software and hardware technology to meet statutory prosecution and discovery requirements; and

WHEREAS the District Attorney's Office will utilize grant funding to create one regular part-time Administrative Assistant sunset position to focus on cyber enabled crimes and assist with case discovery requirements; and

WHEREAS the District Attorney's Office will also utilize grant funding to pay for 0.25 FTE temporary extra help position to assist with evidence gathering and organization as well as a contract with the state for 1.00 FTE Assistant District Attorney for case development and prosecution; and

WHEREAS the Districts Attorney's Office will also utilize grant funding to purchase software to assist with case investigation efforts, computer equipment for use by the additional staff and to assist with discovery requirements, and indirect charges as permitted under the grant.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County District Attorney's Office is authorized to accept the Smart Prosecution – Innovative Prosecution Solutions grant of \$340,000 from the Bureau of Justice Administration (BJA), and create one regular part-time sunset Administrative Assistant position, Step Range 5 (16.94/hour minimum, 19.47/hour mid-point, \$21.94/hour maximum).

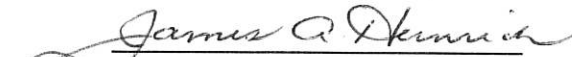
BE IT FURTHER ORDAINED that the 2022 District Attorney's Office Budget be modified to increase personnel costs by \$43,984, operating expenses by \$111,467, interdepartmental expenses by \$14,549, and general government revenues by \$170,000.

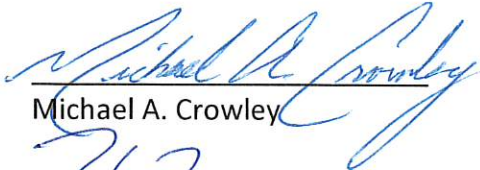
MODIFY THE 2022 DISTRICT ATTORNEY'S BUDGET TO ACCEPT THE BUREAU OF JUSTICE
ADMINISTRATION SMART PROSECUTION GRANT, APPROPRIATE GRANT EXPENDITURES AND
CREATE ONE REGULAR PART-TIME GRANT FUNDED SUNSET POSITION

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

Approved By:
Finance Committee


James A. Heinrich, Chair


Michael A. Crowley



Tyler J. Foti


Tyler J. Foti


Joel R. Gaughan

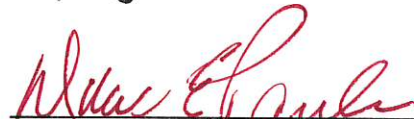

Christine M. Howard


Thomas A. Michalski


Darlene M. Johnson


Larry Nelson



Jacob LaFontain


Duane E. Paulson


Larry Nelson

Absent
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 1/31/2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 1/31/2022, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 DISTRICT ATTORNEY'S BUDGET TO ACCEPT THE BUREAU OF JUSTICE
ADMINISTRATION SMART PROSECUTION GRANT, APPROPRIATE GRANT EXPENDITURES AND
CREATE ONE REGULAR PART-TIME GRANT FUNDED SUNSET POSITION

This ordinance authorizes the District Attorney's Office to accept \$340,000 of Smart Prosecution grant funding from the Bureau of Justice Assistance (BJA). This ordinance also modifies the 2022 District Attorney budget by increasing personnel costs by \$43,984, operating expenses by \$111,467, interdepartmental charges by \$14,549, and general government revenues by \$170,000. The grant period is through 9/30/23, and the remaining \$170,000 of this grant will be included in the department's 2023 budget request.

Personnel costs include the creation of one new regular part-time Administrative Assistant and 0.25 FTE of temporary extra help. The Administrative Assistant is a sunset position, and will be reduced or eliminated when funding is reduced or eliminated. Operating expenses include \$96,157 for a contracted ADA Prosecutor provided through the state, \$14,471 for software and computer equipment, and \$839 of other operating expenses. Interdepartmental charges consist of indirect cost recovery of \$14,549.

This ordinance does not result in a direct tax levy impact.

William Duckwitz

William Duckwitz

Budget Manager

01/04/2022

CLD JE#2022-00000022

VOTING RESULTS

AYE 21 | NAY 0 | ABSTAIN 0 | ABSENT 4

Ordinance 176-O-104

Ordinance 176-O-104: Modify the 2022 District Attorn...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Moynnaerts	ABSENT
D15 - Mitchell	AYE
D16 - Crowley	ABSENT
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Vacant	ABSENT
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whittney	ABSENT
D25 - Johnson	AYE

January 25 2022 - January 25 2022 07:15:12 PM

