

ENROLLED ORDINANCE 175-38

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET  
TO ACCEPT THE ADRC FAMILY FIRST CORONAVIRUS RESPONSE ACT  
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Greater Wisconsin Agency on Aging Resources, has made available Family First Coronavirus Response Act (FFCRA) funding through the federal award from the US Department of Health and Human Services Administration Special Programs for the Aging for \$193,229 in 2020 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2020 budget; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide home delivered meals to older Americans who are homebound and to older Americans who otherwise would have visited congregate dining sites.

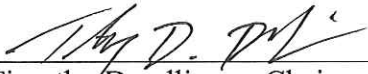
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the FFCRA funding of \$193,229 from the State of Wisconsin, Greater Wisconsin Agency on Aging Resources.

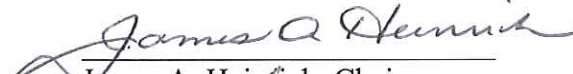
BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$193,229 by increasing Operating Expenses, and increasing General Government Revenues by \$193,229.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET  
TO ACCEPT THE ADRC FAMILY FIRST CORONAVIRUS RESPONSE ACT  
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:  
Health and Human Services Committee


Approved by:  
Finance Committee

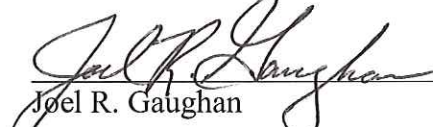
  
Timothy Dondlinger, Chair


  
James A. Heinrich, Chair

  
James Batzko

  
Tyler J. Foti

  
Kathleen M. Cummings

  
Joel R. Gaughan

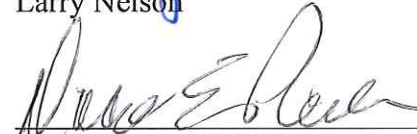
  
Joel R. Gaughan

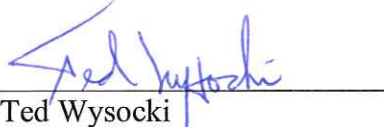
  
Thomas A. Michalski

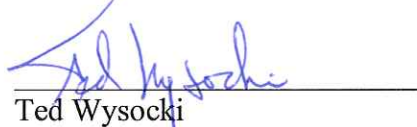
  
Jeremy Walz

  
Larry Nelson


Absent  
Steve Whittow

  
Duane E. Paulson

  
Ted Wysocki

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

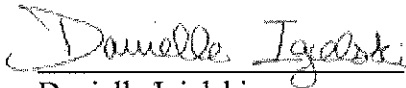
Date: 8/31/2020,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET  
TO ACCEPT THE ADRC FAMILY FIRST CORONAVIRUS RESPONSE ACT FUNDING  
AND APPROPRIATE ADDITIONAL EXPENDITURE

This ordinance authorizes Waukesha County Department of Health and Human Services to accept \$193,229 of Family First Coronavirus Response Act (FFCRA) funding through the federal award from the US Department of Health and Human Services Administration Special Programs for the Aging. This funding was made available to provide meal options to individuals that previously attended the congregate meal sites hosted by the Health and Human Services Aging and Disability Resource Center division. The Department intends to use these funds to purchase and deliver shelf-stable meals (that can last recipients a week), which will be delivered to homebound older citizens. This funding is intended to cover the higher cost to provide shelf-stable meals than serving citizens at the congregate meal sites would have been.

This ordinance results in no direct levy impact.



Danielle Igielski  
Accounting Services Manager  
8/3/2020  
JE 2020-00007224