

ENROLLED ORDINANCE 175-36

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET
TO ACCEPT COVID BEHAVIORAL HEALTH PART 1 FUNDING AND
APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, through federal funding from the US Department of Health and Human Services, has offered additional funding to aid behavioral health in the response to the COVID-19 pandemic called the COVID Behavioral Health grant; and

WHEREAS, the total grant award is divided into Part 1 and Part 2, for the periods of May 1, 2020 through September 30, 2020, and October 1, 2020 through Aug 31, 2021, respectively; and

WHEREAS, Part 1 has been awarded in the amount of \$69,400; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide additional support to clients with non-Serious Mental Illness (non SMI) through a contracted Certified Peer Support Specialist and enhanced telehealth capabilities, streamline admissions of individuals with Serious Mental Illness (SMI) to the Community Support Program (CSP) and Comprehensive Community Services (CCS) through the hiring of a Limited Term Employee (LTE) Licensed Clinical Therapist and enhanced telehealth capabilities, and support healthcare providers through Critical Incident Stress Management (CISM) training.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the COVID Behavioral Health Part 1 grant of \$69,400 from the State of Wisconsin, Department of Health Services.

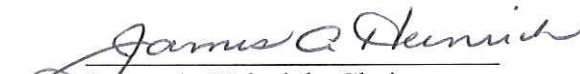
BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$69,400 by increasing Personnel Expenses by \$13,271, increasing Operating Expenses by \$56,129, and increasing General Government Revenues by \$69,400.

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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Timothy Dondlinger, Chair


James A. Heinrich, Chair


James Batzko


Tyler J. Foti

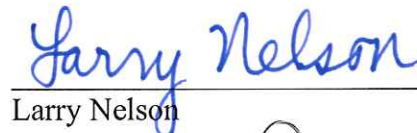

Kathleen M. Cummings


Joel R. Gaughan

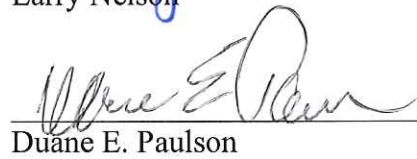

Joel R. Gaughan



Thomas A. Michalski



Jeremy Walz


Larry Nelson


Absent
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

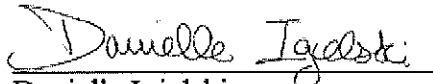
Date: 8/31/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET
TO ACCEPT COVID BEHAVIORAL HEALTH PART 1 FUNDING AND
APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services to accept COVID Behavioral Health federal funding from the US Department of Health and Human Services to provide additional support to clients with non-Serious Mental Illness, enhanced telehealth capabilities, and streamline admissions of individuals with Serious Mental Illness to the Community Support Program (CSP) and Comprehensive Community Services (CCS). The department indicates that it intends to use the grant funds to hire a limited term employee Licensed Clinical Therapist for \$13,271, purchase laptops for outpatient CSP staff to enable telehealth capabilities for \$41,390, obtain a contracted certified peer specialist for \$8,430, and other miscellaneous costs of \$6,309.

Replacing desktop computers with laptops will increase the ongoing replacement costs in future years and potentially have a tax levy impact. Departments will need to review their technology inventory and manage increased costs within their future budget requests.



Danielle Igielski
Accounting Services Manager
8/4/2020
JE 2020-00007277