

ENROLLED ORDINANCE 179-14

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET
AND CREATE ONE (1) REGULAR FULL-TIME SUNSET CLINICAL THERAPIST
POSITION IN PARTNERSHIP WITH THE CITY OF BROOKFIELD

WHEREAS, Wisconsin Administrative Code Chapter DHS 34 requires all counties provide emergency mental health services for individuals experiencing a mental health crisis; and

WHEREAS, since 2016, Wisconsin Statutes Chapter 51 requires county departments responsible for mental health services to conduct crisis assessments and approve involuntary civil interventions, when necessary, in partnership with law enforcement agencies; and

WHEREAS, the Waukesha County Department of Health and Human Services (HHS) Crisis Intervention Services assists law enforcement agencies 24 hours a day, 7 days a week when responding to individuals experiencing mental health crises; and

WHEREAS, HHS Crisis Intervention Services has worked collaboratively with the two law enforcement agencies with the highest volumes of mental health related calls (the City of Waukesha Police Department and Waukesha County Sheriff's Department) to create an embedded crisis clinician program that pairs specially trained police officers with an HHS Clinical Therapist dedicated to responding to calls for mental health services; and

WHEREAS, the embedded crisis clinician programs have expedited response times in Waukesha County as more resources are available to respond to crises; and

WHEREAS, the Brookfield Police Department is the law enforcement agency with the third highest volume of mental health related calls in Waukesha County that requires the assistance of HHS Crisis Intervention; and

WHEREAS, the City of Brookfield and its Police Department has expressed interest in partnering with HHS Crisis Intervention to develop an embedded crisis clinician program; and

WHEREAS, the City of Brookfield has committed to provide financial support to HHS under contract to fund the creation of one (1.0) regular full-time Clinical Therapist to fulfill duties under Wisconsin Administrative Code DHS 34 within the City of Brookfield; and

WHEREAS, the addition of a clinical therapist will generate billable Medicaid revenue to the department which will also be used to offset expenses associated with the position.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to create one (1) regular full-time sunset Clinical Therapist position Open Range 12 (\$33.08/hour minimum, \$38.43/hour mid-point, \$43.78/hour maximum).

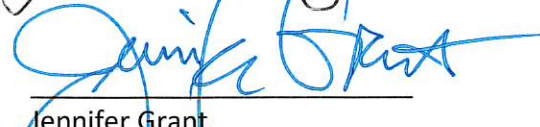
IT IS FURTHER ORDAINED that the 2024 Waukesha County Department of Health and Human Services Mental Health Clinical Services Division budget be modified to appropriate additional personnel expenditures of \$56,190, operating expenditures of \$1,951, and interdepartmental charges of \$6,638 for an embedded Clinical Therapist with the City of Brookfield and increase charges for services revenue by \$64,779.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET AND CREATE ONE
(1) REGULAR FULL-TIME SUNSET CLINICAL THERAPIST POSITION IN PARTNERSHIP WITH THE
CITY OF BROOKFIELD

Presented by:
Health and Human Services Committee


Peter M. Wolff, Chair


Joel R. Gaughan

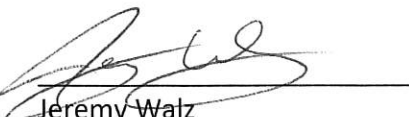

Jennifer Grant


Johnny Koremenos


John D. Leisemann

Absent

Thomas J. Schellinger


Jeremy Walz

Approved by:
Finance Committee


Absent

Gary J. Szpara, Chair

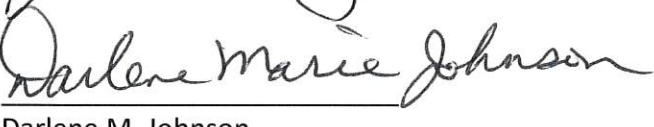

Larry Bangs

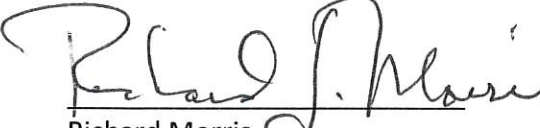
Absent

Darryl J. Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
was presented to the County Executive on:

Date: 5/31/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
is hereby:

Approved: X

Vetoed: _____

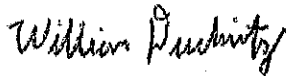
Date: 5/31/2024, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET AND CREATE ONE (1) REGULAR FULL-TIME SUNSET CLINICAL THERAPIST POSITION IN PARTNERSHIP WITH THE CITY OF BROOKFIELD

This ordinance modifies the 2024 Health and Human Services budget to increase expenditures by \$64,800 to form a Crisis Response Unit partnership with the City of Brookfield with the creation of a 1.0 FTE sunset Clinical Therapist position. The city has committed to pay around \$51,300 of the costs in 2024, and the remaining \$13,500 is expected to be covered by Medicaid reimbursements. In 2025, the city has committed \$88,000 to cover the position costs, and the remaining \$30,200 is expected to be covered by Medicaid. This agreement covers the position for 2024 and 2025, with the opportunity for the agreement to renew in two-year terms thereafter, subject to approval by both the city and the county. If the agreement is renewed for 2026, the city's share will be adjusted based on an estimate of position and related costs, less Medicaid revenues. A summary of the partial-year 2024 and projected 2025 impact of this position and related costs is detailed in the table below.

Acct Classification	Description	2024	Proj 2025
Personnel Costs	1.0 FTE Sunset Clinical Therapist	\$ 56,190	\$ 105,403
Operating Expenses	Laptop, Cell Phone	\$ 1,601	\$ 531
	Supplies, Other	\$ 350	\$ 153
	Subtotal	\$ 1,951	\$ 684
Interdepartmental	Technology Support	\$ 2,493	\$ 4,395
	Vehicle Costs	\$ 1,060	\$ 2,067
	Indirect Cost Recovery	\$ 3,085	\$ 5,627
	Subtotal	\$ 6,638	\$ 12,089
TOTAL EXPENSES		\$ 64,779	\$ 118,177
TOTAL REVENUES		\$ 64,779	\$ 118,177



William Duckwitz

Budget Manager

5/7/24

CH

JE #2024-00004553

VOTE RESULTS >

23

YES

0

NO

0

ABSTAIN

2

ABSENT

Ordinance 179-O-013

Ordinance 179-O-013: Modify The Department Of Health And Human Services 2024 Budget And Create One Position In Partnership With The City Of Brookfield

✓ Passed With 17 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	ABSENT
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	M AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	ABSENT	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	S AYE		

2nd Meeting, 179th Year of the County Board of Supervisors - May 28 2024 07:38:11 PM

May 28, 2024