

ENROLLED ORDINANCE 179-55

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE TOWN OF DELAFIELD

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol services to the Town of Delafield since 1991; and

WHEREAS, the current contract for municipal patrol services with the Town of Delafield will expire on December 31, 2024 and it is necessary to enter into a new contract for services to continue; and

WHEREAS, the length of the proposed contract is a five-year period and requires the Sheriff's Department to provide municipal patrol services, along with necessary equipment including one vehicle with a five-year life, for one deputy on second shift on a 5/2 (five days on, two days off) - 4/2 (four days on, two days off) rotating schedule (1.19 FTE); and


WHEREAS, the proposed contract is a full cost recovery contract and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide municipal patrol services to the Town of Delafield, beginning January 1, 2025 and ending December 31, 2029, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE TOWN OF DELAFIELD

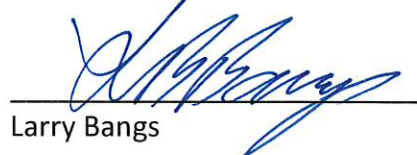
Presented By:
Judiciary & Law Enforcement Committee

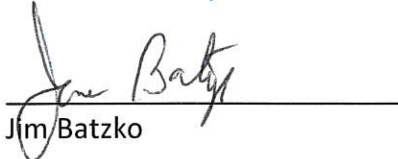
Approved By:
Finance Committee


Jacob LaFontain, Chair

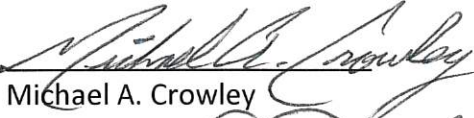

Gary J. Szpara, Chair

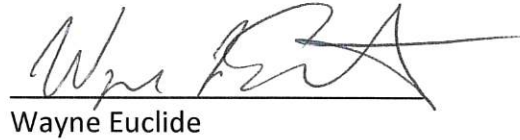

Larry Bangs

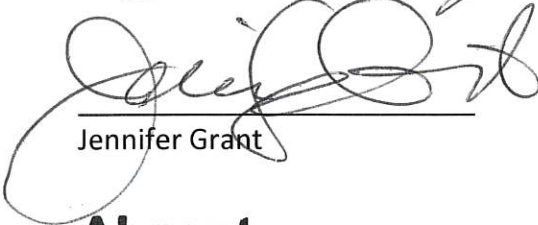

Larry Bangs


Jim Batzko


Darryl Enriquez


Michael A. Crowley

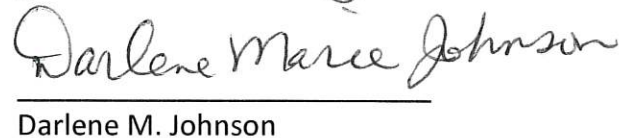

Wayne Euclide


Jennifer Grant


Joel R. Gaughan

Absent

John D. Leisemann


Darlene M. Johnson


Terry Thieme


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/3/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 12/3/2024, 
Paul Farrow, County Executive

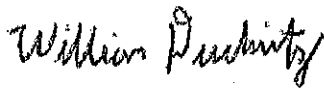
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE TOWN OF DELAFIELD

This ordinance authorizes the Waukesha County's Sheriff's Department to continue to provide police services to the Town of Delafield. The Sheriff's Department has provided municipal patrol coverage to the Town since 1991. The contract will require the County to provide patrol coverage, along with necessary equipment that includes one patrol vehicle and one Deputy Sheriff (about 1.19 full-time equivalents (FTEs), factoring in training, benefit time, etc.).

The Town of Delafield will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2025 through December 31, 2029. Based off the Sheriff Department's full cost recovery contract methodology, the Town of Delafield will be expected to pay an estimated \$211,559 in fiscal year 2025.

The 2025 Sheriff's Department budget, as presented to the County Board, includes the continuation of the Town of Delafield contract. The budget also includes all positions necessary for the continuation of this contract.



William Duckwitz
Budget Manager
11/5/2024
TL

VOTE RESULTS >

23

YES

0

NO

0

ABSTAIN

2

ABSENT

Ordinance 179-O-057

Ordinance 179-O-057

Passed By Majority Vote

D1 - Styza	AVE	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Euclide	AVE	D11 - Howard	ABSENT	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolff	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Leisemann	AVE	D22 - Szpara	AVE
D5 - Grant	AVE	D14 - Mommaerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	M AVE	D16 - Crowley	ABSENT	D25 - Johnson	AVE
D8 - Koremenos	AVE	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	AVE		

9th Meeting, 179th Year of the County Board of Supervisors - November 26 2024 07:28 PM
November 26, 2024

