

ENROLLED ORDINANCE 169-98

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2015 SHERIFF’S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASE, MARCH 2015

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff’s Department “...to participate in the program to transfer federally seized property to local enforcement agencies,” and

WHEREAS, the Sheriff’s Department has such assets that were not allocated during the 2015 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff’s Department 2015 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$24,600 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2015 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$24,600.

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2015 SHERIFF'S DEPARTMENT BUDGET
FOR MULTIPLE PURCHASES—MARCH 2015

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$181,500. The Sheriff's Department is requesting to use up to a maximum of \$24,600 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Inmate Property Boxes	119 tamper proof inmate property boxes.	\$ 5,000
Security Equipment	Install an intercom in Pod 1 to inmate medical. Move a card reader so that staff do not need to reach around inmate to open door. Install group lock/unlock device for Pods 6-9 so that staff do not need to open doors one at a time.	\$ 3,650
Freezer	Current freezer has insufficient capacity. This will purchase an additional freezer to provide capacity.	\$ 3,000
Command Staff Technology	Purchase technology (e.g., tablet, phone) for new command staff.	\$ 1,450
Tactical Training	Send two members of Tactical Enforcement Unit to Los Angeles Swat Training.	\$ 3,500
Tactical Ballistic Vests	8 ballistic vests for tactical enforcement unit.	\$ 8,000
Total		\$24,600

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.

This ordinance results in no additional direct tax levy impact in 2015.




Linda G. Witkowski
Budget Manager

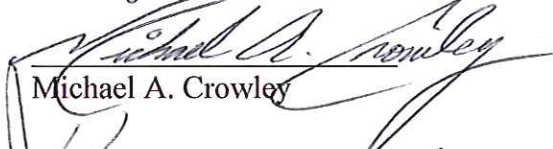
EXPENDITURE OF SEIZED FUNDS – AMEND THE 2015 SHERIFF’S DEPARTMENT BUDGET FOR MULTIPLE PURCHASE, MARCH 2015

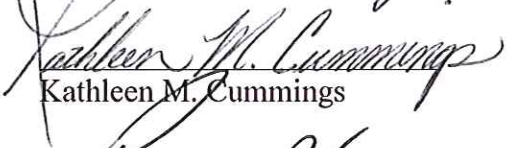
Approved By:
Judiciary & Law Enforcement Committee

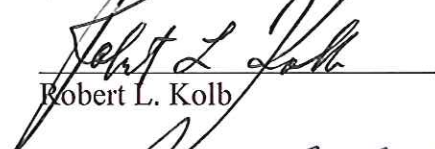

Peter M. Wolff, Chair

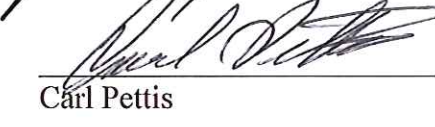

Jim Batzko


Janel Brandtjen


Michael A. Crowley


Kathleen M. Cummings

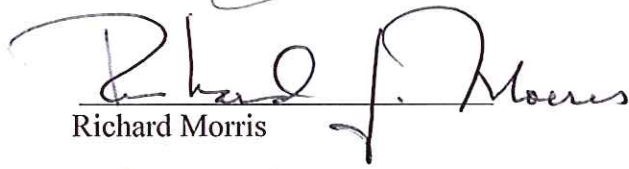

Robert L. Kolb

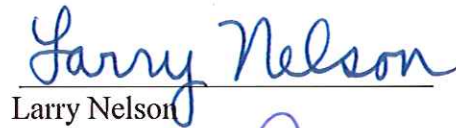

Carl Pettis

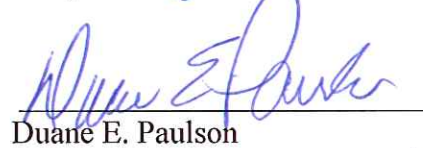
Approved By:
Finance Committee


James A. Heinrich, Chair

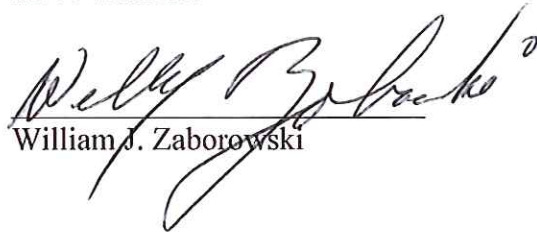

Eric Highum


Richard Morris


Larry Nelson


Duane E. Paulson


Steve Whittow

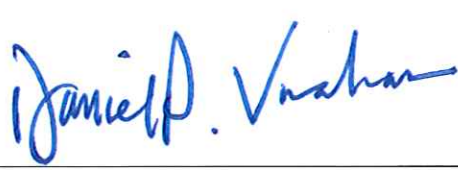

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/24/2015, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 4-1-15, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/24/15

(ORD) NUMBER-1690101

1 R. KOLB.....AYE
3 R. MORRIS.....AYE
5 J. BRANDTJEN.....
7 J. GRANT.....AYE
9 J. HEINRICH.....AYE
11 C. HOWARD.....
13 P. DECKER.....AYE
15 B. MITCHELL.....AYE
17 D. PAULSON.....AYE
19 K. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....AYE
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
4 J. BATZKO.....AYE
6 J. WALZ.....AYE
8 E. HIGHUM.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 C. PETTIS.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER....AYE
22 P. JASKE.....AYE
24 S. WHITTOW.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS

TOTAL VOTES-23

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