

ENROLLED ORDINANCE 179-53

AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET, CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE ARROWHEAD UNION HIGH SCHOOL DISTRICT BEGINNING JANUARY 1, 2025, AND AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO MODIFY THE 2022-2025 SCHOOL RESOURCE OFFICER CONTRACT WITH THE ARROWHEAD UNION HIGH SCHOOL DISTRICT

WHEREAS the Waukesha County Sheriff's Department provides School Resource Officer services to the Arrowhead Union High School District; and

WHEREAS the term of the current School Resource Officer contract between the Arrowhead Union High School District and the Waukesha County Sheriff's Department is from August 15, 2022 through August 15, 2025; and

WHEREAS the Arrowhead Union High School District and the Waukesha County Sheriff's Department have arrived at an agreement for the Sheriff's Department to provide an additional 1.00 FTE Deputy Sheriff to the School District to act as a School Resource Officer, five days per week on a Monday through Friday work week during second shift, including all necessary equipment and an additional vehicle; and

WHEREAS the Waukesha County Sheriff's Department will need to create a 1.00 FTE Deputy Sheriff sunset position to provide these School Resource Officer services; and

WHEREAS the Waukesha County Sheriff's Department will need to purchase an additional patrol vehicle for \$50,000 which will be funded through General Fund balance; and

WHEREAS this is in addition to the current services provided in the contract between the Waukesha County Sheriff's Department and the Arrowhead Union High School District; and

WHEREAS this agreement requires an amendment to the current contract for School Resource Officer services; and

WHEREAS, the second school resource officer position being proposed is a full cost recovery contract amendment and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective January 1, 2025 that one regular full-time Deputy Sheriff position (salary range \$32.53/hour - \$41.57/hour) will be created in the Waukesha County Sheriff's Department with a sunset provision should the Arrowhead Union High School District not fund the position in the future.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2025 budget be modified by increasing charges for services revenues by \$149,931, the General Fund balance use by \$50,000, increasing the personnel cost appropriation unit by \$124,181, the interdepartmental cost appropriation by \$14,028, the operating appropriation unit by \$11,722 and the Fixed Asset appropriation unit by \$50,000 to fund the positions and the costs associated with the contract expansion.

BE IT FURTHER ORDAINED that the contract amendment on file with the Waukesha County Sheriff's Department to provide an additional school resource officer to the Arrowhead Union High School District, to include all necessary equipment and an additional vehicle, beginning January 1, 2025, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract amendment.

AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET, CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE ARROWHEAD UNION HIGH SCHOOL DISTRICT BEGINNING JANUARY 1, 2025, AND AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO MODIFY THE 2022-2025 SCHOOL RESOURCE OFFICER CONTRACT WITH THE ARROWHEAD UNION HIGH SCHOOL DISTRICT

Presented By:  
Judiciary & Law Enforcement Committee

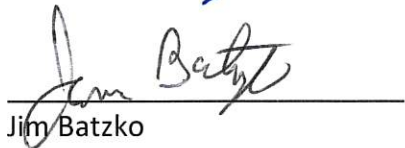
Approved By:  
Finance Committee

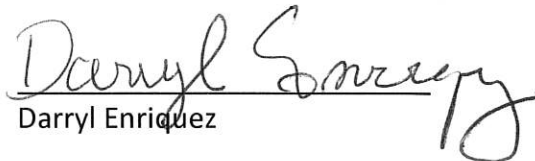
  
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Jacob LaFontain, Chair

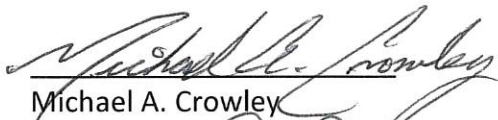
  
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Gary J. Szpara, Chair

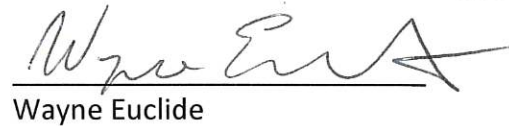
  
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Larry Bangs

  
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Jim Batzko

  
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Darryl Enriquez

  
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Michael A. Crowley

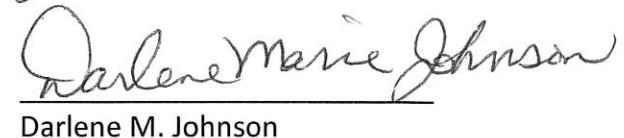
  
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Wayne Euclide

  
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Jennifer Grant

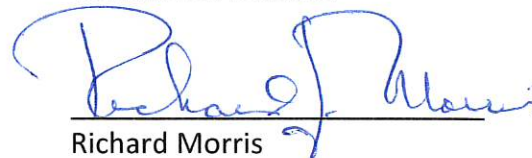
  
\_\_\_\_\_  
Joel R. Gaughan

**Absent**

John D. Leisemann

  
\_\_\_\_\_  
Darlene M. Johnson

  
\_\_\_\_\_  
Terry Thieme

  
\_\_\_\_\_  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/3/24,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 12/3/2024,   
Paul Farrow, County Executive

FISCAL NOTE

AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET, CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE ARROWHEAD UNION HIGH SCHOOL DISTRICT BEGINNING JANUARY 1, 2025, AND AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO MODIFY THE 2022-2025 SCHOOL RESOURCE OFFICER CONTRACT WITH THE ARROWHEAD UNION HIGH SCHOOL DISTRICT

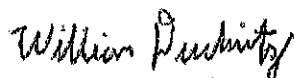
This ordinance amends the Waukesha County Sheriff's department school resource officer contract with the Arrowhead Union High School District to provide one additional deputy to the school district on a full-time basis. This will also require the County to provide an additional vehicle (estimated to cost \$50,000) for this service, which will be purchased with General Fund Balance and paid back over a five-year period by the Arrowhead Union School District.

The Arrowhead Union High School District will be charged for full cost recovery associated with the salaries, benefits, supplies, and training of the position, as well as maintenance and fuel for the vehicle. Charges will be adjusted annually to reflect the cost of the deputy sheriff, and a sunset provision will be included should the school district not fund the position in the future.

The annual cost of the contract amendment for 2025 is detailed in the table below, totaling \$149,931, plus the one-time purchase of a vehicle of \$50,000.

Appropriation Unit	Description	2025 Amount
Personnel	Deputy Sheriff	\$124,181
Interdepartmental	Maintenance, Fuel, Ins	\$14,028
Operating	Supplies, Equip, Training	\$11,722
<b>Subtotal Ongoing</b>		<b>\$149,931</b>
Fixed Assets	Vehicle	\$50,000
<b>Total</b>		<b>\$199,931</b>

The current contract has an expiration date of August 15, 2025.



William Duckwitz  
Budget Manager

TL  
11/4/24



VOTE RESULTS >

23 YES


0 NO

0 ABSTAIN

2 ABSENT

**Ordinance 179-O-055**

Ordinance 179-O-055

 Passed With 17 Yes Votes Needed

D1 - Styza	AYE	S	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE		ABSENT	D20 - Schellinger	AYE
D3 - Morris	AYE		AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE		AYE	D22 - Szpara	AYE
D5 - Grant	AYE		AYE	D23 - Hammitt	AYE
D6 - Walz	AYE		AYE	D24 - Bangs	AYE
D7 - LaFontain	M AYE		ABSENT	D25 - Johnson	AYE
D8 - Koremenos	AYE		AYE		
D9 - Heinrich	AYE		AYE		