

ENROLLED ORDINANCE 175-75

MODIFY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2021 BUDGET TO
ACCEPT US TREASURY DEPARTMENT EMERGENCY RENTAL ASSISTANCE PROGRAM
GRANT FUNDS AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the United States Treasury Department has provided \$25 billion of federal funding to local governments through the December 27, 2020 Consolidated Appropriations Act, 2021 for an Emergency Rental Assistance program to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, Waukesha County is an eligible grantee for this program, based on population criteria set forth in the grant; and

WHEREAS, Waukesha County's allocation of these funds is \$12,082,684; and

WHEREAS, permissible uses of the grant funding to income-eligible households may be used for rent and rental arrears, as well as utilities and utility arrears; and

WHEREAS, WE Energies estimates that Waukesha County rental residents with income levels at 60% of the median income or less have accrued nearly \$2 million in utility arrears within the last year; and

WHEREAS, discussions with several landlord associations, nonprofit housing providers and individual landlords in the county note anecdotally that as many as 20% of renters have missed rental payments within the last year.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Community Development program administration is authorized to accept the 2021 US Treasury Department Emergency Rental Assistance grant funding of \$12,082,684.

BE IT FURTHER ORDAINED that the 2021 Community Development program budget be modified by increasing general government appropriations by \$12,082,684 and increasing the program's operating expense appropriations by the same amount to fund contracted services.

BE IT FURTHER ORDAINED that the Community Development program is authorized to enter into a purchased services agreement with a third-party provider to operate this grant program in 2021.

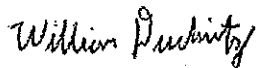
FISCAL NOTE

MODIFY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2021 BUDGET TO ACCEPT US
TREASURY DEPARTMENT EMERGENCY RENTAL ASSISTANCE PROGRAM GRANT FUNDS AND
APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes Parks and Land Use – Community Development Fund – Community Development Block Grant (CDBG) program to accept and appropriate an additional \$12,082,684 of United States Treasury Department funding to be used for an Emergency Rental Assistance program to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Up to 10% of the total allocation may be used for direct administrative costs incurred by Waukesha County and the third-party provider. The distribution of funding will be made by a contracted third-party provider. The grant funding period is currently set to end on December 31, 2021.

The 2021 Parks and Land Use Department adopted budget includes HUD funding of \$1,464,022 for the CDBG program. The 2020 budget was modified twice (175-09 and 175-47) to accept CARES Act allocations of \$861,236 and \$1,335,096 to respond to the pandemic (some of which could also be used for rental assistance). A portion of these unspent funds will be requested for carryover into the 2021 budget.

This ordinance results in no direct levy impact.



William Duckwitz

Budget Manager

02/02/2021

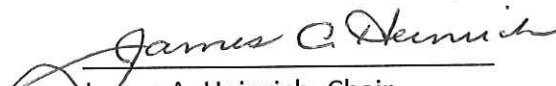
CLD JE 2021-00000637

MODIFY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2021 BUDGET TO
ACCEPT US TREASURY DEPARTMENT EMERGENCY RENTAL ASSISTANCE PROGRAM
GRANT FUNDS AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by: Land Use, Parks and
Environment Committee

Approved by:
Finance Committee


William A. Mitchell, Chair


James A. Heinrich, Chair

Absent

Keith Hammitt

Absent

Tyler J. Foti


Jacob LaFontain



Joel R. Gaughan

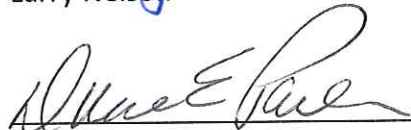

Thomas A. Michalski

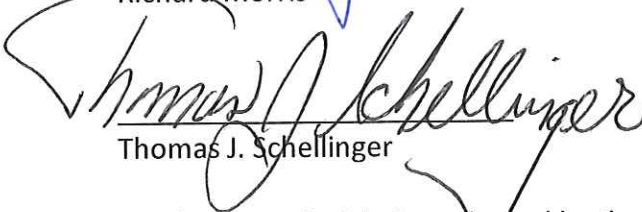

Thomas A. Michalski


Chris Mommaerts


Larry Nelson



Richard Morris


Duane E. Paulson


Thomas J. Schellinger


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 3/1/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/2/2021, 
Paul Farrow, County Executive

Ordinance 175-O-076



Ordinance 175-O-076: Public Safety - Community Development Dept. (over 2020, 2021 Budget) - To Amend LA (Various Department Properties) - Bond Assistance Program (over 1 month) - Addressed Operations

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 25

NAY: 0

ABSENT: 0

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolf	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	Motion
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	Second
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whitow	AYE
D25 - Johnson	AYE

1 MODIFY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2021 BUDGET TO
2 ACCEPT US TREASURY DEPARTMENT EMERGENCY RENTAL ASSISTANCE PROGRAM
3 GRANT FUNDS AND APPROPRIATE ADDITIONAL EXPENDITURES
4
5

6 WHEREAS, the United States Treasury Department has provided \$25 billion of federal funding
7 to local governments through the December 27, 2020 Consolidated Appropriations Act, 2021
8 for an Emergency Rental Assistance program to assist households that are unable to pay rent
9 and utilities due to the COVID-19 pandemic; and

10
11 WHEREAS, Waukesha County is an eligible grantee for this program, based on population
12 criteria set forth in the grant; and

13
14 WHEREAS, Waukesha County's allocation of these funds is \$12,082,684; and

15
16 WHEREAS, permissible uses of the grant funding to income-eligible households may be used for
17 rent and rental arrears, as well as utilities and utility arrears; and

18
19 WHEREAS, WE Energies estimates that Waukesha County rental residents with income levels at
20 60% of the median income or less have accrued nearly \$2 million in utility arrears within the
21 last year; and

22
23 WHEREAS, discussions with several landlord associations, nonprofit housing providers and
24 individual landlords in the county note anecdotally that as many as 20% of renters have missed
25 rental payments within the last year.

26
27 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
28 that Community Development program administration is authorized to accept the 2021 US
29 Treasury Department Emergency Rental Assistance grant funding of \$12,082,684.

30
31 BE IT FURTHER ORDAINED that the 2021 Community Development program budget be modified
32 by increasing general government appropriations by \$12,082,684 and increasing the program's
33 operating expense appropriations by the same amount to fund contracted services.

34
35 BE IT FURTHER ORDAINED that the Community Development program is authorized to enter
36 into a purchased services agreement with a third-party provider to operate this grant program
37 in 2021.