

ENROLLED ORDINANCE 168-43

MODIFY THE SHERIFF'S DEPARTMENT 2013 BUDGET BY APPROPRIATING
ADDITIONAL PRIOR YEAR JAIL ASSESSMENT REVENUE TO REPLACE
THE DVR SYSTEM IN THE WAUKESHA COUNTY JAIL

WHEREAS, the current digital video recording (DVR) system in the Waukesha County Jail consists of seventeen DVRs and records camera feeds from over 320 cameras, and

WHEREAS, the DVR equipment, installed in 2005, is used to record live camera feeds so that staff has the ability to review an incident after it occurs, and

WHEREAS, the Sheriff's Department has been experiencing maintenance problems with the current DVR system in the Waukesha County Jail, and

WHEREAS, after discussing the maintenance problems with the current security electronics provider, the recommendation is to replace the eight year old equipment with new DVR equipment, and

WHEREAS, the security electronics provider further recommended that the Department purchase DVR equipment that can accept both analog and digital cameras because the current analog camera system is an older technology that may become challenging to support in the future, and

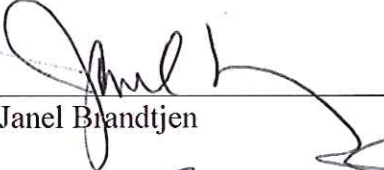
WHEREAS, the total estimated cost to replace the DVR system is \$104,500.

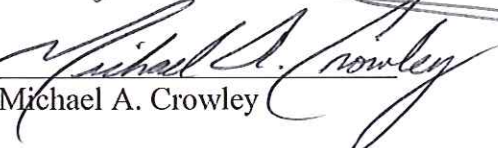
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Sheriff's Department 2013 budget be modified by appropriating expenditures of \$104,500 for fixed assets to replace the DVR system in the Waukesha County Jail and increasing fund balance revenue by \$104,500 for prior year jail assessment revenue.

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ADDITIONAL PRIOR YEAR JAIL ASSESSMENT REVENUE TO REPLACE
THE DVR SYSTEM IN THE WAUKESHA COUNTY JAIL

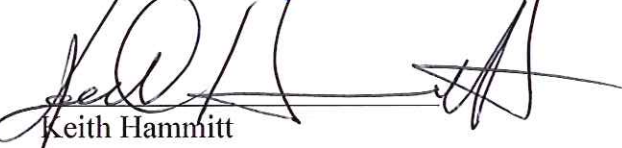
Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

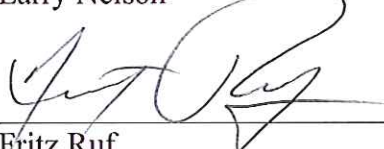

Janel Brandtjen


Michael A. Crowley

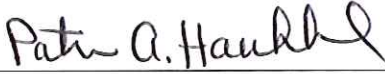
(Resigned)
Dave Falstad


Keith Hammitt

(Absent)
Larry Nelson


Fritz Ruf

Approved By:
Finance Committee


Patricia A. Haukohl, Chair



Daniel J. Draeger


Pamela Meyer


absent
Richard Morris


Larry Nelson


Cathleen A. Slattery



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/24/2013, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 10-1-13, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY THE SHERIFF'S DEPARTMENT 2013 BUDGET BY APPROPRIATING ADDITIONAL PRIOR YEAR JAIL ASSESSMENT REVENUE TO REPLACE THE DVR SYSTEM IN THE WAUKESHA COUNTY JAIL

Wisconsin State Statutes Chapter 302.46 authorizes counties to assess a surcharge on certain fines and forfeitures for the purpose of construction, remodeling, repair or improvement of county jails.

The Sheriff's Department has been experiencing maintenance problems with the eight year old digital video recording (DVR) system in the Waukesha County Jail. The Department's security electronic security provider has recommended replacement of the DVR equipment currently in use with an updated system. The Department has obtained a quote for acquiring and installing the new equipment of \$104,500. This ordinance authorizes the appropriation of \$104,500 of jail assessment revenues for that purpose. The current balance of collected but unspent jail assessment funds is sufficient for this purpose.

The ongoing operating, and maintenance costs for these items will be the responsibility of the Sheriff's Department. The Department's equipment replacement plan had previously anticipated replacing the older equipment over a longer period will be modified to incorporate the change.

Lawrence M. Dahl

Lawrence M. Dahl

Accounting Services Manager

BAJ#: 7463

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/24/13

(ORD) NUMBER-1680043

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....
- 6 J. JESKEWITZ.....AYE
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER...AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24