

ENROLLED ORDINANCE 173-O-061

APPROVE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT CONTRACT
WITH THE TOWN OF LISBON TO PROVIDE POLICE SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Lisbon since 2008; and

WHEREAS, the Town Board of the Town of Lisbon and the Waukesha County Sheriff's Department arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Town of Lisbon for the years 2018 to 2022; and

WHEREAS, the length of the contract is a five year period and requires the Sheriff's Department to provide three consecutive shifts of municipal patrol seven days a week; and

WHEREAS, the contract includes a contribution from the Town of Lisbon to pay for four hours of dedicated Waukesha County Sheriff Department supervision from the existing supervisor assigned to the Village of Sussex and the Village of Merton; and

WHEREAS, the contract is a full cost recovery contract with a 2019 cost of \$707,651, which was included in the adopted 2019 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget; and

WHEREAS, the five year contract was executed as a renewal of an existing contract in late-2017 for the years of 2018 to 2022 and, due to an oversight, was not submitted to the County Board for approval; and

WHEREAS, upon review of the other municipal police patrol contracts being submitted to the County Board for authorization this month, it was determined that the Town of Lisbon contract should also be presented to the Board for review and approval at this time.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Town of Lisbon, beginning January 1, 2018 and ending December 31, 2022, is hereby approved as executed by the Waukesha County Sheriff.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend existing contracts regarding the amount of dedicated supervision that each contracting municipality is willing to contribute towards so long as these contracting municipalities pay the total dedicated supervision costs identified in the contracts.

Fiscal Note

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE TOWN OF LISBON TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Town of Lisbon. The Sheriff's Department has provided municipal patrol coverage to the Town since 2008. The negotiated contract will require the County to provide patrol coverage, along with necessary equipment for one deputy 24 hours a day (about 5.01 full-time equivalents (FTE's), factoring in training, benefit time, etc) as well as dedicated supervision of four hours per week through a shared supervisor position. In addition, the contract allows for separate charges for all overtime costs and transcription costs incurred from policing functions.

The Town of Lisbon will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime and transcription charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no direct tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2018 through December 31, 2022. Based on the Sheriff's Department's full cost recovery contract methodology, the Town of Lisbon will be expected to pay an estimated \$707,651 in fiscal year 2019.

The 2019 Sheriff's Department Budget, as presented to the County Board, includes the continuation of the Town of Lisbon contract. The Budget also includes all positions necessary for the continuation of this contract.




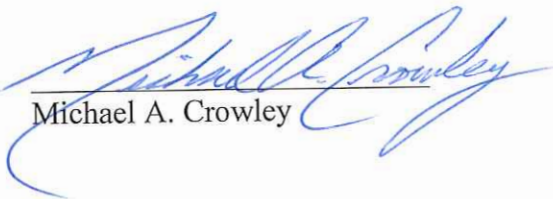
Lawrence M. Dahl
Accounting Services Manager

APPROVE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT CONTRACT
WITH THE TOWN OF LISBON TO PROVIDE POLICE SERVICES

Approved By:
Judiciary & Law Enforcement Committee

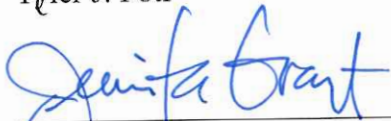

Peter M. Wolff, Chair

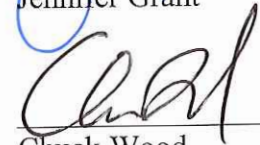

Jim Batzko


Michael A. Crowley

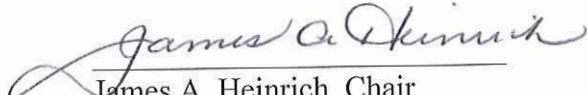
absent
Timothy Dondlinger


Tyler J. Foti

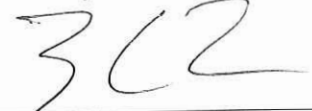

Jennifer Grant

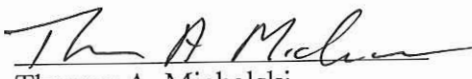

Chuck Wood


Approved By:
Finance Committee

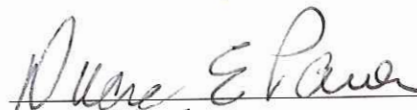

James A. Heinrich, Chair

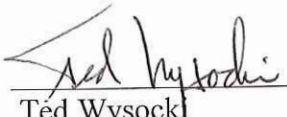

Timothy Dondlinger


Tyler J. Foti

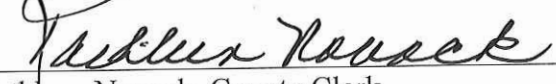

Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/27/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-3-18, 
Paul Farrow, County Executive

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	(2) AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-O-061

Passed (25 Y - 0 N - 0 Absent)

Majority Vote

