

ENROLLED ORDINANCE 168-63

AMEND THE SHERIFF'S DEPARTMENT 2013 BUDGET FOR THE EXPENDITURE  
OF OFFICE OF NATIONAL DRUG CONTROL POLICY  
COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, due to financial issues experienced at the federal government, the 2013 total HIDTA award of \$31,116 was awarded through two separate award processes with one award occurring in February 2013 totaling \$16,616 and the second award occurring in June 2013 totaling \$14,500, and

WHEREAS, the Waukesha County Sheriff's Department has only appropriated \$16,616 through the 2013 budget process and through Enrolled Ordinance 167-98, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA grant award, and

WHEREAS, the Department desires to make use of the unbudgeted funds for overtime, and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Sheriff's Department is authorized to accept a High Intensity Drug Trafficking Area cooperative agreement award totaling \$31,116 from the Office of National Drug Control Policy.

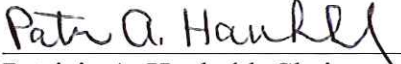
BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2013 Budget be modified by increasing Intergovernmental Grant revenue by \$14,500 and increasing expenditure appropriations by increasing Personnel Costs by \$12,916 and increasing Operating Expenditures by \$1,584 for expenditures made in accordance with the High Intensity Drug Trafficking Area grant authorizations.

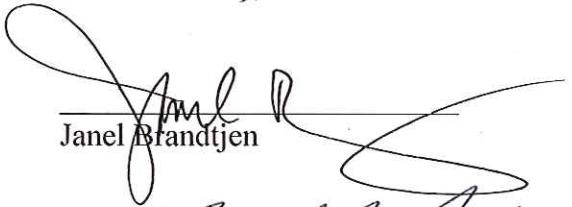
AMEND THE SHERIFF'S DEPARTMENT 2013 BUDGET FOR THE EXPENDITURE  
OF OFFICE OF NATIONAL DRUG CONTROL POLICY  
COOPERATIVE AGREEMENT FUNDS

Approved By:  
Judiciary & Law Enforcement Committee

  
Peter M. Wolff, Chair

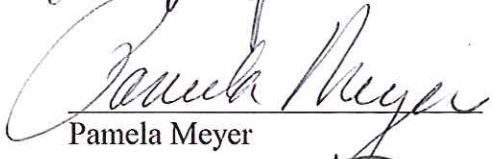
Approved By:  
Finance Committee

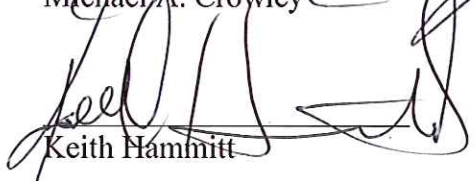
  
Patricia A. Haukohl, Chair

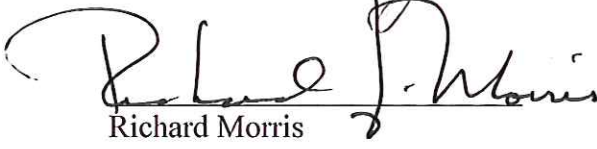
  
Janel Brandtjen

  
Daniel J. Draeger

  
Michael A. Crowley

  
Pamela Meyer

  
Keith Hammitt


  
Richard Morris

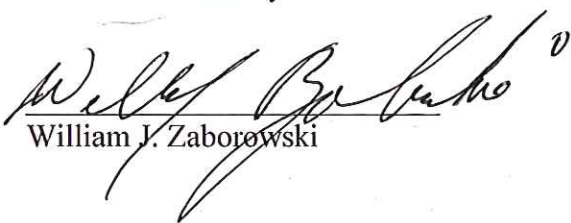
  
Larry Nelson

  
Larry Nelson

  
Fritz Ruf

  
Cathleen A. Slattery

  
David D. Zimmermann


  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/26/2013,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓  
Vetoed: \_\_\_\_\_

Date: 12-3-13,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/26/13

(ORD) NUMBER-1680063

- |   |                         |
|---|-------------------------|
| 1 C. SLATTERY.....                              | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE                             | 4 J. BATZKO.....AYE     |
| 5 J. BRANDTJEN.....AYE                          | 6 J. JESKEWITZ.....     |
| 7 J. GRANT.....AYE                              | 8 P. HAUKOHL.....       |
| 9 J. HEINRICH.....AYE                           | 10 D. SWAN.....AYE      |
| 11 F. RUF.....AYE                               | 12 P. WOLFF.....AYE     |
| 13 P. <del>BECKER</del> <i>HAUKOHL</i> .....AYE | 14 P. MEYER.....        |
| 15 W. KOLB.....AYE                              | 16 M. CROWLEY.....AYE   |
| 17 D. PAULSON.....AYE                           | 18 L. NELSON.....AYE    |
| 19 C. CUMMINGS.....AYE                          | 20 T. SCHELLINGER...AYE |
| 21 W. ZABOROWSKI.....AYE                        | 22 P. JASKE.....AYE     |
| 23 K. HAMMITT.....                              | 24 D. DRAEGER.....AYE   |
| 25 G. YERKE.....                                |                         |

TOTAL AYES-19

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-19

## FISCAL NOTE

### AMEND THE SHERIFF'S DEPARTMENT 2013 BUDGET FOR THE EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance allows the Sheriff's Department to accept Office of National Control Policy cooperative agreement award funds totaling \$31,116. The 2013 Adopted Budget included \$4,416 of these HIDTA grant funds and \$12,200 was appropriated through Enrolled Ordinance 167-98. This ordinance further authorizes the Sheriff's Department to appropriate the \$14,500 of non-appropriated cooperative funds in the 2013 Budget, bringing the total appropriation to the total award amount of \$31,116.

According to the Sheriff's Department Business Manager, the 2013 funds are planned to be used for the purchase the items noted in the chart below.

Item	Description	Amount
Overtime and corresponding benefits	Provides 215 hours of detective overtime for the investigation of HIDTA related cases.	\$12,916
Surveillance Equipment	The Department is requesting to purchase surveillance and recording equipment to assist with the investigation of HIDTA related cases.	\$1,584
Total		\$14,500

These purchases support the investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County.

*Lawrence M. Dahl*

Lawrence M. Dahl

Accounting Services Manager

11/1/2013

BAJ# 9240